



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2026

Manhattan 8



The City of New York
Eric Adams, Mayor

FY 2026 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2026 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Adopted Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Fiscal Year 2026 Preliminary Budget Register

Community District 8, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202601C	<p>Request: Other capital budget request for HPD</p> <p>Explanation: Provide more affordable housing for all income very low, low, and middle income New Yorkers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: Thank you for advocating for more affordable housing for all New Yorkers. HPD continues to have record breaking years in affordable housing production for a variety of income levels.</p>
01	308202601CS	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The reconstruction of Ruppert Park and the construction of a restroom at Ruppert Park have been funded but are scheduled to proceed as two separate construction projects. We urge the city to advance the two projects together under one construction contract and to accelerate the delivery of this project. The longer the project is delayed, the higher the costs gets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ruppert Park</p> <p>Address: RUPPERT PARK, New York, NY, USA</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: The construction of the public restroom building (PRB) requires a different contractor than the one that will be doing the sitework. In addition, the PRB project is being handled by a separate agency (the Department of Design and Construction).</p>
02	308202602C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers. Including elevator replacements, apartment repairs and maintenance.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Isaacs Houses/Holmes Towers</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: NYCHA requires capital funding to rehabilitate elevators and perform substantive repair work in apartments. The current 20- year capital elevator need at Isaacs Houses is \$8,894,704. The 20-year capital elevator need at Holmes Towers is \$5,929,802. The 5- and 20- year needs for apartment repairs at Isaacs Houses are \$115,843,991 and \$117,377,598, respectively. For Holmes, the 5- and 20-year needs in this category are \$89,134,023 and \$91,594,385. More information is available online at NYCHA's capital projects tracker: https://capitaltracker.nycha.info/.</p>

Fiscal Year 2026 Preliminary Budget Register

Community District 8, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
02	308202602CS	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Construction of New Restrooms in Rupert Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: RUPPERT PARK, New York, NY, USA</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: This project is currently funded and is being managed by the Department of Design & Construction. The design-builder is due to be on board this spring, and construction should be completed on an expedited schedule 18 months later by the end of 2026.</p>
03	308202603C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Fund the renovation of the 19th Precinct House including the installation of a new air conditioning system. Currently there is a temporary trailer AC parked outside of the building that impacts the neighbors and causes congestion and noise pollution. Please provide an update on the status of the study of this project.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 19th Precinct</p> <p>Address: 19 PRECINCT, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
03	308202603CS	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all below ground infrastructure and seawall repair. There are three identified sinkholes along the Esplanade. The location in the 80's has been repaired within the past several years and has again begun to sink. While the need for repairs has been identified, we urge the City to provide full depth repairs to stop the continued subsidence and protect the Esplanade from future sinkholes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Andrew Haswell Green</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: The East River Esplanade Phase 3 contract, which should be re-bid shortly, will address topside and seawall deterioration in three sections: 62nd-64th Streets, 76th-81st Streets and 90th-94th Streets. The agency is requesting reinspection of the Esplanade under the EDC waterfront program, focusing on the sections of the seawall from 59th-96th Streets not included in the current contract. Future work for the Esplanade will be prioritized based on criticality of conditions identified by the Inspections. At that time we will have a better idea as to how much additional funding might be needed.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Capital Budget Priorities and Requests

Page: 3

Priority	Tracking Code	Project Information	Agency Response
04	308202604C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: The lift at the 67th Street Library is frequently out of order and inhibits full access to the library for mobility challenged individuals. We strongly recommend that the lift at the 67th Street library be repaired or replaced. We have raised this concern for several years, and it is not reasonable to ask elderly and mobility impaired individuals to travel to another library.</p> <p>Responsible Agency: New York Public Library</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
04	308202604CS	<p>Request: Provide a new or expanded park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Andrew Haswell Green Phase 2B</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: ANDREW HASWELL GREEN PARK, New York, NY, USA</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: This project was completed in December 2023 in conjunction with the East River Esplanade / East Midtown Greenway and is now open to the public.</p>
05	308202605C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund phase 3 of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding is needed for this project.</p>
05	308202605CS	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: 24 Sycamores Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: 24 SYCAMORES PARK, New York, NY, USA</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: This project is funded. Design work is scheduled to begin this January.</p>

Fiscal Year 2026 Preliminary Budget Register

Community District 8, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	308202606C	<p>Request: Provide a new or expand an existing elementary school</p> <p>Explanation: Fund the construction of 3K and Pre-K seats in Community District 8. There are insufficient seats in the district to meet demand, and parents are required to bring their children to other parts of the city for services.</p> <p>Responsible Agency: Department of Education</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
06	308202606CS	<p>Request: Improve access to a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: St. Catherines Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Saint Catherine's Park</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: This project is currently funded and is in the design phase, which is scheduled to be completed in April.</p>
07	308202607C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: There is a need for a new high school in Community District 8. The number of qualified students admitted to Eleanor Roosevelt High School from Community District 8 has declined significantly forced qualified students to travel to other parts of New York City. Accordingly the district needs a new high school.</p> <p>Responsible Agency: Department of Education</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
08	308202608C	<p>Request: Other capital budget request for DPR</p> <p>Explanation: Install call boxes every ten blocks along the East River Esplanade and install markings identifying the cross street on the Esplanade to protect public safety and the Parks Department's investment and repairs made to the East River Esplanade.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: Call boxes have currently been installed at 54th, 60th and 64th Streets. Another one will be installed just above 75th Street by the Hospital for Special Surgery when it renovates that area.</p>

Fiscal Year 2026 Preliminary Budget Register

Community District 8, Manhattan

Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
09	308202609C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to renovate the restrooms in Carl Schurz Park at 87th Street. The restrooms are dated and in need of renovation. This is critical as there is an insufficient number of public restrooms in the district and is an issue that comes up at many community board meetings.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Carl Schurz Park Address: CARL SCHURZ PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Council Member Menin allocated \$1.5 million for this project in the FY 25 budget, but additional funding is needed.</p>
10	308202610C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate the one hundred year old park house and related infrastructure in John Jay Park. Additionally, we ask that the Parks Department provide funding to convert one handball court in John Jay Park to a regulation size Pickleball Court.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Jay Park Address: JOHN JAY PARK, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We are seeking funding for both of these projects. We are considering converting two of the handball courts to pickleball courts.</p>
11	308202611C	<p>Request: Renovate or upgrade a high school</p> <p>Explanation: Fund new Air Conditioners and the upgrade of the auditorium at the Julia Richman Educational Complex</p> <p>Responsible Agency: Department of Education</p> <p>Location Site Name: Julia Richman Educational Complex Address: 317 EAST 67 STREET, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Capital Budget Priorities and Requests

Page: 6

Priority	Tracking Code	Project Information	Agency Response
12	308202612C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park. This is a safety issue and CB8 passed a resolution supporting this request in September 2022.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Further studies are required to accommodate this request.</p>
13	308202613C	<p>Request: Create a new, or renovate or upgrade an existing public library</p> <p>Explanation: Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library. We appreciate that this project is in front end planning and request that the project be accelerated as accessibility of the libraries is critically important. We have prioritized this request for several years, we ask for an update on the status of this request.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYPL initiated this project in DDC Front-End Planning. However, it was determined ADA accessibility would require a comprehensive renovation of the branch and significant additional capital funding.</p>
14	308202614C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to repair the Stanley Isaacs Playground at 96th Street. We appreciate the funding provided by the NY Rangers to replace the hockey rink. However, repairs and upgrades are needed to the playground as well, including improved lighting, new benches and new play equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Stanley Isaacs Playground</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding is needed for this project.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Capital Budget Priorities and Requests

Page: 7

Priority	Tracking Code	Project Information	Agency Response
15	308202615C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the reconstruction of Samuel Seabury Playground. This park is used by adjacent public schools and residents of both the Upper East Side and East Harlem.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Samuel Seabury Playground Address: SAMUEL SEABURY PLAYGROUND, New York, NY, USA</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We are requesting funding for this project in the FY 26 budget.</p>
16	308202616C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Install Catch Basin at the Northwest Corner of 72nd Street and Second Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
17	308202617C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. This includes full funding of new Safe Havens in CD8.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Explanation: DSS/DHS/HRA continues to strengthen its relationship with HPD. This administration has made the largest investment made by any City administration in street outreach and targeted low barrier programs, including Safe Havens, to support some of our most vulnerable New Yorkers experiencing homelessness on the streets and in the subways.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202601E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase funding for community boards to support and retain staff, and pay staff fairly.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: As of the FY 2026 Preliminary Budget, each Community Board's budget is being maintained.</p>
02	308202602E	<p>Request: Hire additional uniformed officers</p> <p>Explanation: Fund additional police officers for the 19th Precinct and the Central Park Precinct. In a community survey this was highlighted as a critical issue for the participants.</p> <p>Responsible Agency: Police Department</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
03	308202603E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional PEP officers to enforce parks rules in all District parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Funding for additional PEP officers would be welcomed.</p>
04	308202604E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Fund additional traffic enforcement agents by the Queensboro Bridge and in the East 60s, and to bike and electric scooter rules to protect pedestrians and cyclists.</p> <p>Responsible Agency: Police Department</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
05	308202605E	<p>Request: Other cleaning requests</p> <p>Explanation: Increase the frequency of sanitation pick up and street sweeping</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Although the Department of Sanitation supports this request, due to fiscal constraints the availability of funds is uncertain.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
06	308202606E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours. Dedicate extra resources to (at 86th Street and Lexington Avenue, 72nd Street and Second Avenue, and Second Avenue between 86th and 87th Streets).</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: The Agency continues to work with several providers in providing outreach to various hotspots throughout the city. Funding to provide services for homeless clients has more than doubled the past few years. Recently the Agency partnered with H+H providing nursing service to accompany outreach workers in their engagements with unsheltered homeless individuals.</p>
07	308202607E	<p>Request: Other educational programs requests</p> <p>Explanation: Fund 3-K and Pre-K seats in CB8</p> <p>Responsible Agency: Department of Education</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
08	308202608E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
09	308202609E	<p>Request: Improve the quality/staffing of existing programs offered in parks or recreational centers</p> <p>Explanation: Provide increased funding for senior programming at community parks, and senior centers</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: We would need additional funding from the Council Members to do more senior programming in local parks. Funding for programming at senior centers would have to come through the Department for the Aging.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
10	308202610E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CD8 or who have parents that work in CD8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
11	308202611E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Restore the Parks budget and provide additional funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff and tree pruners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: It is anticipated that additional funding will be provided for Parks maintenance staff.</p>
12	308202612E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Isaacs Center</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
13	308202613E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: HRA continues to maintain funding for Community Food Connection (CFC; formerly EFAP). Note that, in general, pantries are funded by a wide variety of funding sources. CFC is supplementary program. Pantries generally also get food or funding from: food banks, state programs, as well as CFC and City Council discretionary funding. Generally, pantries do not rely on just one funding stream, they have a variety of funding streams.</p>
14	308202614E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Fund increased rodent control throughout the district and especially on 85th Street between 2nd and 3rd Avenues.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: DOHMH is happy to discuss ways to partner on reducing rodent populations, including hosting Rat Academies for property owners and proper garbage disposal</p>
15	308202615E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Provide funding for rodent exterminators in all Parks within CB8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: Our exterminators are assigned to a boroughwide unit and service the parks in CB 8 as the need arises. We will be training district staff on the use of the RX machines to increase our ability to deal with the rat issue in your parks.</p>
16	308202616E	<p>Request: Extend library hours, expand library programs, and enhance library collections</p> <p>Explanation: Fund Sunday Service without cutting weekday hours at one library in Community District 8</p> <p>Responsible Agency: New York Public Library</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
17	308202617E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: Expand funding and support programs to address challenges faced by small businesses. Expand grants, technical assistance, low interest loans and other financial support to assist small businesses post pandemic that are facing challenges from hybrid work resulting in fewer full time employees to frequent their businesses, on-line retailers, high rents and changing purchasing patterns.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: SBS provides support for small businesses in need of financing assistance. Interested business owners can also visit the "NYC Funds Finder" site, a platform for business owners seeking capital which they can visit at nycfundsfinder.nextstreet.com. Small business owners can also call the SBS Hotline for more information to receive a referral to services at (888) SBS-4NYC.</p>
18	308202618E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYC Aging will seek additional funding for these services.</p>
19	308202619E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Fund additional DCWP inspectors for regulation enforcement of mobile food vendors and outdoor dining.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	308202620E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for the Department of Health and Mental Hygiene Enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: Reminder as of March 2023, the NYC Department of Sanitation is the lead agency on street vending enforcement. This is inclusive of mobile food vending. DOHMH continues to license and permit mobile food vendors and vending carts/vehicles and inspect for sanitary conditions of licensees. All other issues with mobile food vendors especially unlicensed activity or siting would be for DSNY to enforce</p>
21	308202621E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Fund additional DOT inspectors for regulation enforcement of the outdoor dining program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency has hired additional inspectors who are working on enforcing the OR regulations.</p>
22	308202622E	<p>Request: Other expense budget request for DFTA</p> <p>Explanation: Increase funding for services for older adults, including personal and home care, transportation services, meals-on-wheels, senior congregate care meal programs and case managers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Agency supports but cannot accommodate; resubmit request</p> <p>Explanation: NYC Aging will seek additional funding for this request.</p>
23	308202623E	<p>Request: Other expense budget request for HHC</p> <p>Explanation: Provide additional funding for Coler on Roosevelt Island to address staffing needs</p> <p>Responsible Agency: Health and Hospitals Corporation</p> <p>Location Site Name: COLER HOSPITAL, New York, NY, USA</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Page: 14

Priority	Tracking Code	Project Information	Agency Response
24	308202624E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.</p> <p>Responsible Agency: Department of Buildings</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: Currently, the DOB NOW system conducts audits of applications.</p>
25	308202625E	<p>Request: Plant new street trees</p> <p>Explanation: Install new trees where missing in CD8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: New trees will be planted throughout the community board as part of our Neighborhood Tree Planting approach. Every viable location across the city will be planted on a predictable 9-year cycle, prioritizing the most heat-vulnerable neighborhoods first. More details can be found on the Parks website: https://www.nycgovparks.org/trees/street-tree-planting.</p>
26	308202626E	<p>Request: Other cleaning requests</p> <p>Explanation: Clean the catch basins in the district, especially at Second Avenue and East 87th Street.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: The agency will try to accommodate this issue within existing resources.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Page: 15

Priority	Tracking Code	Project Information	Agency Response
27	308202627E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: There are over 1,100 open work orders at Holmes Towers and 1,500 open work orders at Isaacs Houses. Residents of NYCHA houses in our district have requested an Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Isaacs Houses/Holmes Towers</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: NYCHA is committed to resolving resident complaints as quickly as possible. Residents should report any concerns via the Customer Contact Center, MyNYCHA app, or website.</p>
28	308202628E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Further increase funding for more permanent housing for homeless people.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: DSS is committed to connecting New Yorkers experiencing homelessness to permanent housing and has made significant investments through various programs. The Agency works with several providers and HPD to provide permanent and supportive housing for the homeless.</p>
29	308202629E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase recycling program including solid waste. Enhance funding for composting and organics collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: Curbside composting has been successfully rolled out citywide.</p>
30	308202630E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Increase funding for audible accessible crossing signals for intersections in CD8 to accelerate the installation of accessible crossing signals.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: DOT is currently funded to install audible pedestrian signals (APS) at 420 Manhattan intersections from 2023 through 2025. This work is currently underway as part of a new contract valued at over \$30 million.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
31	308202631E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>Agency does not support but can address the need alternatively; remove request</p> <p>Explanation: ACS has a nationally recognized continuum of prevention services available in every neighborhood of the City. There are over 2,000 slots currently unused and available to families, including in this CD. Families looking to be connected to prevention services can reach out to the ACS Support Line at 212-676-7667 or connect@acs.nyc.gov to be connected to services. In addition, ACS has community based alternatives for families available in all communities. Information about all programs, with contact information can be found on the For Families section of our website: https://www.nyc.gov/site/acs/for-families/home.page</p>
32	308202632E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Provide additional funding to expand the Truck Traffic Enforcement Unit.</p> <p>Responsible Agency: Police Department</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
33	308202633E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Agency supports and can accommodate; remove request</p> <p>Explanation: DOT has sufficient personnel to inspect the agency's infrastructures.</p>

Fiscal Year 2026 Preliminary Budget Register
Community District 8, Manhattan
Expense Budget Priorities and Requests

Page: 17

Priority	Tracking Code	Project Information	Agency Response
34	308202634E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.</p> <p>Responsible Agency: Police Department</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: Please contact the agency directly and promptly for more information.</p>
35	308202635E	<p>Request: Other expense request</p> <p>Explanation: For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>Agency does not support and cannot accommodate; remove request</p> <p>Explanation: As of the FY 2026 Preliminary Budget, each Community Board's budget is being maintained.</p>