



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2025

Manhattan 8



The City of New York
Eric Adams, Mayor

FY 2025 Preliminary Budget Register of Community Board Budget Priorities

The **Register of Community Board Budget Requests for the Preliminary Budget** reports the FY 2025 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2025 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

Fiscal Year 2025 Preliminary Budget Register
Community District 8, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202501C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers. The playground at Stanley Isaacs houses was inundated with water during Superstorm Sandy. While some repairs have been made to the playground, the playground surface mat requires replacement.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Isaacs Houses/Holmes Towers</p>	<p>Elected officials have provided funding for this NYCHA initiative in prior fiscal years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.</p>
02	308202502C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Fund the renovation of the 19th Precinct House including the installation of a new air conditioning system. Please provide an update on the status of the study of this project.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 19th Precinct</p>	<p>Initial design and estimate have been completed for new HVAC system. A New need request will be submitted to fund project scope.</p>
03	308202503C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Fund resiliency investments to protect Community District 8 against future storms. The northern end of the community floods during heavy rainfall. Storm drains should be cleaned regularly including on East End Avenue between 88th and 90th Streets, additional rain gardens and bioswales should be installed to absorb excess rainfall. In addition, during heavy rainfall the FDR drive floods, especially in the 70s and the cause of the flooding should be addressed.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Please contact the Agency directly and promptly for more information.</p>

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04	308202504C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. This includes full funding of new Safe Havens in CD8. This includes full funding of the Safe Haven CB8 approved for 91st Street.</p> <p>Responsible Agency: Department of Homeless Services</p>	Please contact the Agency directly and promptly for more information.
05	308202505C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: The lift at the 67th Street Library is frequently out of order and inhibits full access to the library for mobility challenged individuals. We strongly recommend that the lift at the 67th Street library be repaired or replaced.</p> <p>Responsible Agency: New York Public Library</p>	Further study by the agency of this request is needed.
06	308202506C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide more affordable housing for all income very low, low, and middle income New Yorkers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will accommodate this issue within existing resources.
07	308202507C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: There is a need for a new high school in Community District 8. The number of qualified students admitted to Eleanor Roosevelt High School from Community District 8 has declined significantly forced qualified students to travel to other parts of New York City. Accordingly the district needs a new high school.</p> <p>Responsible Agency: Department of Education</p>	Please contact the Agency directly and promptly for more information.

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Priority	Tracking Code	Project Information	Agency Response
08	308202508C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all below ground infrastructure and seawall repair. There are three identified sinkholes along the Esplanade. The location in the 80's has been repaired within the past several years and has again begun to sink. While the need for repairs has been identified, we urge the City to provide full depth repairs to stop the continued subsidence and protect the Esplanade from future sinkholes.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Esplanade</p>	Partially funded.
09	308202509C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the reconstruction of 24 Sycamore Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Twenty Four Sycamores Park</p>	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.
10	308202510C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park.</p> <p>Responsible Agency: Department of Transportation</p>	Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.

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Priority	Tracking Code	Project Information	Agency Response
11	308202511C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund phase 3 of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: 60th St Site Street: East River Esplanade Cross Street 1: 60th St Cross Street 2: 60th St</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
12	308202512C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate John Jay Park as a whole, including reconstructing the central walkway and providing an accessible entrance to the multipurpose play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Jay Park</p>	<p>Project is partially funded.</p>
13	308202513C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Fund the NYC Department of Sanitation for the purchase and installation of capially-eligible "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.</p>

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Priority	Tracking Code	Project Information	Agency Response
14	308202514C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the reconstruction of Samuel Seabury Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Samuel Seabury Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
15	308202515C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Install Catch Basin at the Northwest Corner of 72nd Street and Second Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	<p>Please contact the Agency directly and promptly for more information.</p>
16	308202516C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library. We appreciate that this project is in front end planning and request that the project be accelerated as accessibility of the libraries is critically important.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	<p>NYPL supports this project. It is currently in front-end planning with DDC</p>

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Priority	Tracking Code	Project Information	Agency Response
17	308202517C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to renovate the restrooms in Carl Schurz Park at 87th Street. The restrooms are dated and in need to renovation. This is critical as there is an insufficient number of public restrooms in the district and is an issue that comes up at many community board meetings.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Carl Schurz Park</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
18	308202518C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to repair the Stanley Isaacs Playground at 96th Street. We appreciate the funding provided by the NY Rangers to replace the hockey rink. However, repairs and upgrades are needed to the playground as well, including improved lighting, new benches and new play equipment.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Stanley Isaacs Playground</p>	<p>Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council member.</p>
CS	308202519C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Andrew Haswell Green</p>	<p>Project recently completed.</p>

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CS	308202520C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: The reconstruction of Ruppert Park and the construction of a restroom at Ruppert Park have been funded but are scheduled to proceed as two separate construction projects. We urge the city to advance the two projects together under one construction contract and to accelerate the delivery of this project. The longer the project is delayed, the higher the costs gets.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ruppert Park</p>	This project is funded and is in the design phase.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202501E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase funding for community boards to support and retain staff, and pay staff fairly.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2025 Preliminary Budget, each Community Board's budget is being maintained.
02	308202502E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.</p> <p>Responsible Agency: Department of Homeless Services</p>	Please contact the Agency directly and promptly for more information.
03	308202503E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.
04	308202504E	<p>Request: Other educational programs requests</p> <p>Explanation: Fund 3-K and Pre-K seats in CB8</p> <p>Responsible Agency: Department of Education</p>	Please contact the Agency directly and promptly for more information.

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Priority	Tracking Code	Project Information	Agency Response
05	308202505E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Isaacs Center</p>	DYCD has increased funding in this service area.
06	308202506E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff and tree pruners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	The agency will try to accommodate this issue within existing resources.
07	308202507E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8.</p> <p>Responsible Agency: Human Resources Administration</p>	Please contact the Agency directly and promptly for more information.

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Priority	Tracking Code	Project Information	Agency Response
08	308202508E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: There are over 1,100 open work orders at Holmes Towers and 1,500 open work orders at Isaacs Houses. Residents of NYCHA houses in our district have requested an Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Isaacs Houses/Holmes Towers</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
09	308202509E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Further increase funding for more permanent housing for homeless people.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Please contact the Agency directly and promptly for more information.</p>
10	308202510E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Fund additional DCWP inspectors for regulation enforcement of mobile food vendors and outdoor dining.</p> <p>Responsible Agency: Department of Consumer and Worker Protection</p>	<p>This request is not recommended for funding.</p>
11	308202511E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CD8 or who have parents that work in CD8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>

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Priority	Tracking Code	Project Information	Agency Response
12	308202512E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase funding for rodent extermination on city streets and in the parks</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: East 96th St Site Street: Second Avenue Cross Street 1: East 96th St Cross Street 2: East 96th St</p>	<p>DOHMH continues to respond to 311 complaints. Additional services will be contingent upon available resources</p>
13	308202513E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Restore Sunday Service to one library in CB8 without cutting weekday hours.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
14	308202514E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional PEP officers to enforce parks rules in all District parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
15	308202515E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Provide funding for rodent exterminators in all Parks within CB8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
16	308202516E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase recycling program including solid waste. Enhance funding for composting and organics collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
17	308202517E	<p>Request: Enhance home care services</p> <p>Explanation: Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
18	308202518E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Increase funding for audible accessible crossing signals for intersections in CD8 to accelerate the installation of accessible crossing signals.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>
19	308202519E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.</p>

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
20	308202520E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Fund additional DOT inspectors for regulation enforcement of the outdoor dining program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>
21	308202521E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for the Department of Health and Mental Hygiene Enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	<p>We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.</p>
22	308202522E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Provide additional funding to expand the Truck Traffic Enforcement Unit.</p> <p>Responsible Agency: Police Department</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
23	308202523E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Funding constraints preclude the hiring of additional personnel at this time.</p>
24	308202524E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.</p> <p>Responsible Agency: Department of Buildings</p>	<p>The agency will accommodate this issue within existing resources.</p>

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25	308202525E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.</p> <p>Responsible Agency: Police Department</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
26	308202526E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
27	308202527E	<p>Request: Plant new street trees</p> <p>Explanation: Install new trees where missing in CD8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>The agency will try to accommodate this issue within existing resources.</p>
28	308202528E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will try to accommodate this issue within existing resources.</p>

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29	308202529E	<p>Request: Other expense budget request</p> <p>Explanation: For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	Please contact the Agency directly and promptly for more information.