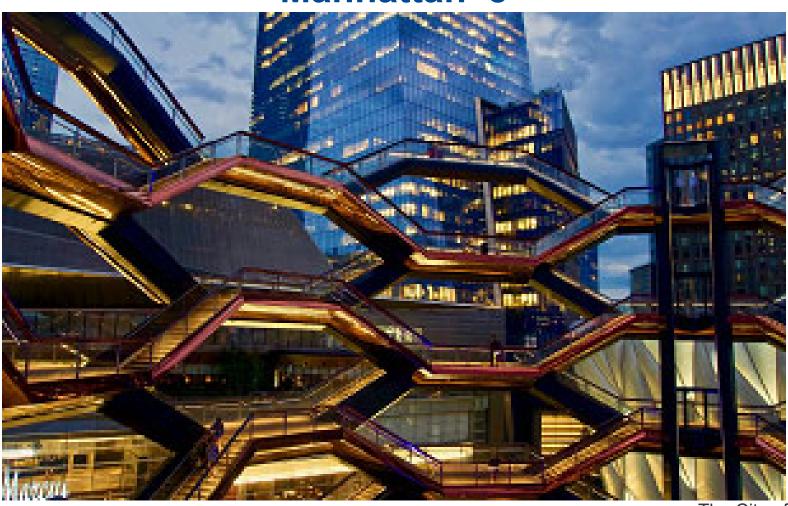


# REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2025

#### Manhattan 8



The City of New York Eric Adams, Mayor

#### FY 2025 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2025 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2025 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the Register of Community Board Budget Requests for the Adopted Budget which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

#### **FORMAT OF THE REGISTER**

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

#### LAYOUT OF BUDGET REQUESTS PAGES

#### **Column 1: Priority Number**

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

#### **Column 2: Tracking Code**

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

**Column 3: Project Information** 

**Request:** A brief description of the project.

**Explanation:** Supporting information detailing the project, and its potential benefits.

**Responsible Agency**: The City agency which would implement the project.

**Budget Line Number**: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

**PROJECT ID:** The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

**Source of Request:** Any group(s) which support the request.

#### Column 4: Response

The Preliminary Budget recommendation for each budget request.

Priority	Tracking Code	Project Information	Agency Response
01	308202501C	Request: Renovate or upgrade public housing developments	Elected officials have provided funding for this NYCHA initiative in prior fiscal
		<b>Explanation:</b> Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers. The playground at Stanley Isaacs houses was inundated with water during Superstorm Sandy. While some repairs have been made to the playground, the playground surface mat requires replacement.	years. Contact elected officials to ensure the appropriations of proposed funding so that all work can be completed.
		Responsible Agency: Housing Authority	
		Location Site Name: Isaacs Houses/Holmes Towers	
02	308202502C	Request: Renovate or upgrade existing precinct houses	Initial design and estimate have been completed for new HVAC system. A
		<b>Explanation:</b> Fund the renovation of the 19th Precinct House including the installation of a new air conditioning system. Please provide an update on the status of the study of this project.	New need request will be submitted to
		Responsible Agency: Police Department	
		Location Site Name: 19th Precinct	
03	308202503C	Request: Other capital budget request for DEP	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> Fund resiliency investments to protect Community District 8 against future storms. The northern end of the community floods during heavy rainfall. Storm drains should be cleaned regularly including on East End Avenue between 88th and 90th Streets, additional rain gardens and bioswales should be installed to absorb excess rainfall. In addition, during heavy rainfall the FDR drive floods, especially in the 70s and the cause of the flooding should be addressed.	promptly for more imormation.
		Responsible Agency: Department of Environmental Protection	

Priority	Tracking Code	Project Information	Agency Response
04	308202504C	Request: Other capital budget request for DHS	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. This includes full funding of new Safe Havens in CD8. This includes full funding of the Safe Haven CB8 approved for 91st Street.	promptly for more information.
		Responsible Agency: Department of Homeless Services	
05	308202505C	Request: Create a new, or renovate or upgrade an existing public library (NYPL)	Further study by the agency of this request is needed.
		<b>Explanation:</b> The lift at the 67th Street Library is frequently out of order and inhibits full access to the library for mobility challenged individuals. We strongly recommend that the lift at the 67th Street library be repaired or replaced.	request to meeded.
		Responsible Agency: New York Public Library	
06	308202506C	Request: Other affordable housing programs requests	The agency will accommodate this issue within existing resources.
		<b>Explanation:</b> Provide more affordable housing for all income very low, low, and middle income New Yorkers.	within existing resources.
		Responsible Agency: Department of Housing Preservation & Development	
07	308202507C	Request: Provide a new or expand an existing high school	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> There is a need for a new high school in Community District 8. The number of qualified students admitted to Eleanor Roosevelt High School from Community District 8 has declined significantly forced qualified students to travel to other parts of New York City. Accordingly the district needs a new high school.	promptly for more information.
		Responsible Agency: Department of Education	

Priority	Tracking Code	Project Information	Agency Response
08	308202508C	Request: Other requests for park, building, or access improvements	Partially funded.
		<b>Explanation:</b> Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all below ground infrastructure and seawall repair. There are three identified sinkholes along the Esplanade. The location in the 80's has been repaired within the past several years and has again begun to sink. While the need for repairs has been identified, we urge the City to provide full depth repairs to stop the continued subsidence and protect the Esplanade from future sinkholes.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: East River Esplanade	
09	308202509C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		Explanation: Fund the reconstruction of 24 Sycamore Park	the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Twenty Four Sycamores Park	
10	308202510C	Request: Improve traffic and pedestrian safety, including traffic calming	Bike path enhancement requests will be reviewed as part of the federally-funded
		<b>Explanation:</b> Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park.	Bicycle Network Development Program.
		Responsible Agency: Department of Transportation	

Priority	Tracking Code	Project Information	Agency Response
11	308202511C	Request: Other requests for park, building, or access improvements	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Fund phase 3 of Andrew Haswell Green Park.	recommend this project be brought to the attention of your elected officials, i.e.
		Responsible Agency: Department of Parks and Recreation	Borough President and/or City Council member.
		Location Address: 60th St Site Street: East River Esplanade Cross Street 1: 60th St Cross Street 2: 60th St	
12	308202512C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Project is partially funded.
		<b>Explanation:</b> Provide funding to redesign and renovate John Jay Park as a whole, including reconstructing the central walkway and providing an accessible entrance to the multipurpose play area.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: John Jay Park	
13	308202513C	Request: Provide new or increase number of sanitation trucks and other equipment	High-end litter baskets are sponsored by local elected officials, businesses,
		<b>Explanation:</b> Fund the NYC Department of Sanitation for the purchase and installation of capitally-eligible "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.	community groups, etc.
		Responsible Agency: Department of Sanitation	

Priority	Tracking Code	Project Information	Agency Response
14	308202514C	<b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We
		Explanation: Fund the reconstruction of Samuel Seabury Playground	recommend this project be brought to the attention of your elected officials, i.e. Borough President and/or City Council
		Responsible Agency: Department of Parks and Recreation	member.
		Location Site Name: Samuel Seabury Playground	
15	308202515C	Request: Other capital budget request for DEP	Please contact the Agency directly and
		<b>Explanation:</b> Install Catch Basin at the Northwest Corner of 72nd Street and Second Avenue.	promptly for more information.
		Responsible Agency: Department of Environmental Protection	
16	308202516C	Request: Create a new, or renovate or upgrade an existing public library (NYPL)	NYPL supports this project. It is currently in front-end planning with DDC
		<b>Explanation:</b> Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library. We appreciate that this project is in front end planning and request that the project be accelerated as accessibility of the libraries is critically important.	,
		Responsible Agency: New York Public Library	
		Location Site Name: Yorkville Branch Library	

Priority	Tracking Code	Project Information	Agency Response
17	308202517C	<b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		<b>Explanation:</b> Provide funding to renovate the restrooms in Carl Schurz Park at 87th Street. The restrooms are dated and in need to renovation. This is critical as there is an insufficient number of public restrooms in the district and is an issue that comes up at many community board meetings.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Carl Schurz Park	
18	308202518C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Department of Parks and Recreation funds are insufficient for this project. We recommend this project be brought to
		<b>Explanation:</b> Provide funding to repair the Stanley Isaacs Playground at 96th Street. We appreciate the funding provided by the NY Rangers to replace the hockey rink. However, repairs and upgrades are needed to the playground as well, including improved lighting, new benches and new play equipment.	the attention of your elected officials, i.e. Borough President and/or City Council member.
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Stanley Isaacs Playground	
CS	308202519C	Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Project recently completed.
		<b>Explanation:</b> Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Andrew Haswell Green	

Priority	Tracking Code	Project Information	Agency Response
CS	308202520C	<b>Request:</b> Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	This project is funded and is in the design phase.
		<b>Explanation:</b> The reconstruction of Ruppert Park and the construction of a restroom at Ruppert Park have been funded but are scheduled to proceed as two separate construction projects. We urge the city to advance the two projects together under one construction contract and to accelerate the delivery of this project. The longer the project is delayed, the higher the costs gets.	
		Responsible Agency: Department of Parks and Recreation	
		Location Site Name: Ruppert Park	

Priority	Tracking Code	Project Information	Agency Response
01	308202501E	Request: Other community board facilities and staff requests	As of the FY 2025 Preliminary Budget, each Community Board's budget is
		<b>Explanation:</b> Increase funding for community boards to support and retain staff, and pay staff fairly.	being maintained.
		Responsible Agency: Mayor's Office of Management and Budget	
02	308202502E	Request: Expand street outreach	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.	promptly for more information.
		Responsible Agency: Department of Homeless Services	
03	308202503E	Request: Other youth workforce development requests	DYCD has increased funding in this service area.
		<b>Explanation:</b> Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.	Solvido di ca.
		Responsible Agency: Department of Youth & Community Development	
04	308202504E	Request: Other educational programs requests	Please contact the Agency directly and promptly for more information.
		Explanation: Fund 3-K and Pre-K seats in CB8	promptly for more information.
		Responsible Agency: Department of Education	

### Fiscal Year 2025 Preliminary Budget Register Community District 8, Manhattan

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
05	308202505E	<b>Request:</b> Provide, expand, or enhance the out-of-school youth program for job training and employment services	DYCD has increased funding in this service area.
		<b>Explanation:</b> Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses.	
		Responsible Agency: Department of Youth & Community Development	
		Location Site Name: Isaacs Center	
06	308202506E	Request: Other park maintenance and safety requests	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff and tree pruners.	
		Responsible Agency: Department of Parks and Recreation	
07	308202507E	Request: Expand, or enhance Emergency Food Assistance Program (EFAP)	Please contact the Agency directly and
		<b>Explanation:</b> Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8.	promptly for more information.
		Responsible Agency: Human Resources Administration	

### Fiscal Year 2025 Preliminary Budget Register Community District 8, Manhattan

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
08	308202508E	Request: Improve public housing maintenance and cleanliness	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> There are over 1,100 open work orders at Holmes Towers and 1,500 open work orders at Isaacs Houses. Residents of NYCHA houses in our district have requested an Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.	issue within existing resources.
		Responsible Agency: Housing Authority	
		Location Site Name: Isaacs Houses/Holmes Towers	
09	308202509E	<b>Request:</b> Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> Further increase funding for more permanent housing for homeless people.	
		Responsible Agency: Human Resources Administration	
10	308202510E	Request: Other expense budget request for DCA	This request is not recommended for funding.
		<b>Explanation:</b> Fund additional DCWP inspectors for regulation enforcement of mobile food vendors and outdoor dining.	idriding.
		Responsible Agency: Department of Consumer and Worker Protection	
11	308202511E	<b>Request:</b> Provide, expand, or enhance after school programs for elementary school students (grades K-5)	Presently, there are a variety of agency-funded programs in the district for this target population. Additional
		<b>Explanation:</b> Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CD8 or who have parents that work in CD8.	programs are contingent upon available funding and will be distributed through an RFP process. Organizations are
		Responsible Agency: Department of Youth & Community Development	encouraged to apply.

Priority	Tracking Code	Project Information	Agency Response
12	308202512E	Request: Animal and pest control requests including reducing rat and mosquito populations	DOHMH contineus to respond to 311 complaints. Additional services will be contingent upon available resources
		Explanation: Increase funding for rodent extermination on city streets and in the parks	contingent upon available resources
		Responsible Agency: Department of Health and Mental Hygiene	
		Location Address: East 96th St Site Street: Second Avenue Cross Street 1: East 96th St Cross Street 2: East 96th St	
13	308202513E	Request: Extend library hours, expand library programs, and enhance library collections (NYPL)	NYPL is in favor of this project but added or restored City funding is
		<b>Explanation:</b> Restore Sunday Service to one library in CB8 without cutting weekday hours.	required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's
		Responsible Agency: New York Public Library	budget process for needed funding. Contact NYPL for more information.
14	308202514E	Request: Enhance park safety through more security staff (police or parks enforcement)	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> Fund additional PEP officers to enforce parks rules in all District parks.	issue within existing resources.
		Responsible Agency: Department of Parks and Recreation	
15	308202515E	Request: Improve trash removal and cleanliness	The agency will accommodate this issurant within existing resources.
		<b>Explanation:</b> Provide funding for rodent exterminators in all Parks within CB8.	within existing resources.
		Responsible Agency: Department of Parks and Recreation	

### Fiscal Year 2025 Preliminary Budget Register Community District 8, Manhattan

#### **Expense Budget Priorities and Requests**

Priority	Tracking Code	Project Information	Agency Response
16	308202516E	Request: Other garbage collection and recycling requests	Although the Department of Sanitation supports this program, due to fiscal
		<b>Explanation:</b> Increase recycling program including solid waste. Enhance funding for composting and organics collection.	constraints the availability of funds is uncertain.
		Responsible Agency: Department of Sanitation	
17	308202517E	Request: Enhance home care services	Approval of this request depends on sufficient Federal/State funds.
		<b>Explanation:</b> Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers.	
		Responsible Agency: Department for the Aging	
18	308202518E	Request: Provide new traffic or pedestrian signals	Requests for Audible Pedestrian Signal installation will be considered for
		<b>Explanation:</b> Increase funding for audible accessible crossing signals for intersections in CD8 to accelerate the installation of accessible crossing signals.	locations based on multiple criteria. Please supply a list of specific locations for consideration.
		Responsible Agency: Department of Transportation	
19	308202519E	<b>Request:</b> Provide, expand, or enhance preventive services and community based alternatives for youth	ACS currently offers services for youth and families. For additional information, please call 212-341-0900 and ask for
		<b>Explanation:</b> Provide additional funding for Children Services, especially programs to prevent abuse and neglect.	the Office of Intergovernmental Affairs, or check our website at www.nyc.gov/acs.
		Responsible Agency: Administration for Children's Services	.,

Priority	Tracking Code	Project Information	Agency Response
20	308202520E	Request: Other expense budget request for DOT	The agency will accommodate this issue within existing resources.
		<b>Explanation:</b> Fund additional DOT inspectors for regulation enforcement of the outdoor dining program.	
		Responsible Agency: Department of Transportation	
21	308202521E	Request: Other programs to address public health issues requests	We continue to improve our enforcement of vendors. Please call 311 with any complaints so we can inspect promptly. We appreciate input from the community.
		<b>Explanation:</b> Increase funding for the Department of Health and Mental Hygiene Enforcement of all food vendor rules and regulations.	
		Responsible Agency: Department of Health and Mental Hygiene	
22	308202522E	Request: Hire additional traffic enforcement agents	Based on the latest budget, the NYPD has a specific budgeted headcount.
		<b>Explanation:</b> Provide additional funding to expand the Truck Traffic Enforcement Unit.	The agency is working on filling vacancies in order to get to that
		Responsible Agency: Police Department	headcount.
23	308202523E	Request: Other traffic improvement requests	Funding constraints preclude the hiring of additional personnel at this time.
		<b>Explanation:</b> Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure both bridges and roads as well as sidewalk repairs. These are critical for pedestrian safety.	of additional personner at this time.
		Responsible Agency: Department of Transportation	
24	308202524E	Request: Address illegal conversions and uses of buildings	The agency will accommodate this issue
		<b>Explanation:</b> Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.	within existing resources.
		Responsible Agency: Department of Buildings	

Priority	Tracking Code	Project Information	Agency Response
25	308202525E	Request: Hire additional traffic enforcement agents	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
		<b>Explanation:</b> Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.	
		Responsible Agency: Police Department	
26	308202526E	Request: Enhance programs for elder abuse victims	Approval of this request depends on sufficient Federal/State funds.
		<b>Explanation:</b> Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.	Sumoient i cucial/otate funds.
		Responsible Agency: Department for the Aging	
27	308202527E	Request: Plant new street trees	The agency will try to accommodate this issue within existing resources.
		Explanation: Install new trees where missing in CD8.	
		Responsible Agency: Department of Parks and Recreation	
28	308202528E	Request: Provide or expand business recovery assistance after an emergency	The agency will try to accommodate this issue within existing resources.
		<b>Explanation:</b> Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.	
		Responsible Agency: Department of Small Business Services	

Priority	Tracking Code	Project Information	Agency Response
29	308202529E	Request: Other expense budget request	Please contact the Agency directly and promptly for more information.
		<b>Explanation:</b> For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.	
		Responsible Agency: Mayor's Office of Management and Budget	