

***Statements of Community
District Needs
and
Community Board
Budget Requests***

Fiscal Year
2024



Created by the
Community Board, in
collaboration with:

NYC
PLANNING

February 2023

**Manhattan
Community District
8**

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2024. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2022.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact:

CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1 – 4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY24 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2024. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

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1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 8

Address: 505 Park Avenue, Suite 620

Phone: (212) 758-4340

Email:

Website: www.cb8m.com

Chair: Alida Camp

District Manager: Will Brightbill

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6
HOUSING OCCUPANCY							
Total housing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9

Manhattan

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	1,585,873	100.00	1,694,251	100.00	108,378	6.8	0.0
Total persons under 18 years	234,435	14.8	232,511	13.7	-1,924	-0.8	-1.1
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	1,585,873	100.0	1,694,251	100.0	108,378	6.8	0.0
Hispanic/Latino (of any race)	403,577	25.4	402,640	23.8	-937	-0.2	-1.6
White non-Hispanic	761,493	48.0	793,294	46.8	31,801	4.2	-1.2
Black non-Hispanic	205,340	12.9	199,592	11.8	-5,748	-2.8	-1.1
Asian non-Hispanic	177,624	11.2	219,624	13.0	42,000	23.6	1.8
Some other race, non-Hispanic	7,882	0.5	16,112	1.0	8,230	104.4	0.5
Non-Hispanic of two or more races	29,957	1.9	62,989	3.7	33,032	110.3	1.8
HOUSING OCCUPANCY							
Total housing units	847,090	100.0	913,926	100.0	66,836	7.9	0.0
Occupied housing units	763,846	90.2	817,782	89.5	53,936	7.1	-0.7
Vacant housing units	83,244	9.8	96,144	10.5	12,900	15.5	0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Manhattan Community District 8

	2010		2020		Change, 2010-2020		
	Number	Percent	Number	Percent	Number	Percent	Percentage Point
AGE							
Total population	219,920	100.00	231,983	100.00	12,063	5.5	0.0
Total persons under 18 years	30,678	13.9	33,594	14.5	2,916	9.5	0.6
MUTUALLY EXCLUSIVE RACE / HISPANIC ORIGIN							
Total population	219,920	100.0	231,983	100.0	12,063	5.5	0.0
Hispanic/Latino (of any race)	15,563	7.1	18,517	8.0	2,954	19.0	0.9
White non-Hispanic	173,711	79.0	170,406	73.5	-3,305	-1.9	-5.5
Black non-Hispanic	7,098	3.2	6,257	2.7	-841	-11.8	-0.5
Asian non-Hispanic	18,847	8.6	26,536	11.4	7,689	40.8	2.8
Some other race, non-Hispanic	833	0.4	1,789	0.8	956	114.8	0.4
Non-Hispanic of two or more races	3,868	1.8	8,478	3.7	4,610	119.2	1.9
HOUSING OCCUPANCY							
Total housing units	136,751	100.0	138,922	100.0	2,171	1.6	0.0
Occupied housing units	120,193	87.9	122,565	88.2	2,372	2.0	0.3
Vacant housing units	16,558	12.1	16,357	11.8	-201	-1.2	-0.3

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files
Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau “infuses noise” systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau’s latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Roosevelt Island and the Upper East Side of Manhattan, from the north side of East 59th Street to the south side of East 96th Street between Fifth Avenue and the East River, comprise Manhattan Community District 8. In addition to our diverse population, we are home to dozens of diplomatic residences, world famous hospitals, medical research centers, and world-renowned museums. According to the 2020 census, 231,983 people live on the Upper East Side of Manhattan, a 7.7% increase from 2010. Prosperous economic times and a major building boom that began during the 1990's have added thousands of new dwelling units to the district. Today, the district continues to grow at an amazing pace. The 1999 median household income for the District was \$74,134. Census data provided by the American Sommmunity Survey in 2021 show 10% of the individuals in the district live below the poverty level. There is also a large segment of the population with special needs. More than 21% of CD8's residents are senior citizens, with a high number of frail elderly. There is also a number of working poor living in the district. With affordable housing becoming increasingly scarce, commercial rent escalating, and the prices of goods and services dramatically rising, our middle class residents are struggling to meet their budgets. The influx of new residents, shoppers, and tourists have strained the delivery of municipal service.

4. TOP THREE PRESSING ISSUES OVERALL

Manhattan Community Board 8

The three most pressing issues facing this Community Board are:

Affordable housing

Affordable housing - In response to New York City's (NYC) and the district's lack of sufficient affordable housing units; the Board has voiced its overall support of retaining and increasing affordable housing in the district and recommends additional units in new developments be set aside as affordable units. The Board supports continued rent relief to aid both renters and landlords impacted by COVID. Additionally, the Board recommends rescinding the NYC Administrative Code §26-511, C, 9 of the NYC Rent Stabilization Law of 1969, a law that has increased institutional expansion within the district. The Board further recommends additional investments in NYCHA housing to bring the apartments up to a state of good repair

Parks and open space

Parks - The effects of climate change and the impact of the COVID-19 pandemic have demonstrated just how vital open space and parklands are to the City's overall resiliency and public health. With some of the fewest parks and open spaces per population size in the City, it is essential to preserve and protect these critical resources in CB8. Additional funding is needed to complete the rehabilitation and reconstruction of the East River Esplanade. Other parks in need of repairs and upgrades include Andrew Haswell Green Phase 3, Samuel Seabury Playground, and Twenty-Four Sycamores Park in order to better serve our community and assure our City's resilience against extreme weather. Additional parks enforcement personnel are also needed in our neighborhood parks to protect the safety and security of all park users.

Schools

Schools - The total number of residents below the age of 18 increased 9.5% between 2010 and 2020. During the same period the number of housing units increased by 1.6% and the number of vacant units declined by 1.2%. At the same time the Community is faced with an influx of new high-rise construction featuring 3,4, and 5 bedroom family-sized apartments. As a result of these changes, there is a need for additional school seats in the district, including #K seats. The increase in the number of school children in our district will further overwhelm the system and the crowding in the existing schools will diminish the quality of the education for everyone. A good school system keeps families from moving out of the city, and these families form our tax base which is desperately needed to provide the other services that the city requires. School funding is a necessity in our district and will determine the fate of the city.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Manhattan Community Board 8

Most Important Issue Related to Health Care and Human Services

Other

All of the above. Community Board 8 Manhattan remains strongly in favor of continued support for homeless services, mental health and substance abuse services, environmental health issues, senior services, domestic violence and elder abuse victim services, and supports public and private sector efforts to assist the diverse population in our community. We are particularly concerned that with the city's homeless population at record setting levels, the Department for Homeless Services saw fit to promulgate, and persists in its attempts to implement, new shelter eligibility rules deemed likely to further swell the numbers of homeless single individuals. CB8M supports Safe Haven facilities that provide on-site social, health and recreational support services to pave a path to permanent housing.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
7/19	DHS	Other capital budget request for DHS	<i>DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. This includes full funding of the Safe Haven CB8 approved for 91st Street.</i>	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
4/29	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase funding for rodent extermination on city streets and in the parks</i>	
8/29	DFTA	Enhance home care services	<i>Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers.</i>	
10/29	HRA	Expand, or enhance Emergency Food Assistance Program (EFAP)	<i>Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8.</i>	
14/29	DHS	Expand street outreach	<i>Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.</i>	
19/29	DOHMH	Other programs to address public health issues requests	<i>Increase funding for the Department of Health and Mental Hygiene Enforcement of all food vendor rules and regulations.</i>	
25/29	DFTA	Enhance programs for elder abuse victims	<i>Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</i>	

26/29

HRA

**Provide, expand, or
enhance rental
assistance
programs/vouchers
for permanent
housing**

*Further increase funding for more permanent
housing for homeless people.*

YOUTH, EDUCATION AND CHILD WELFARE

Manhattan Community Board 8

Most Important Issue Related to Youth, Education and Child Welfare

Other

All of the above. Community Board 8 Manhattan would like to see more school seats in all schools within the district, including early childhood 3-K seats. In addition, CB8 strongly supports continuing increased funding for summer youth employment programs, after school programming, youth workforce development and other summer employment, adolescent substance abuse, child welfare, adoption and foster care, and mental health services for youth.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
1/19	SCA	Provide a new or expand an existing high school	<i>Provide funding for additional 3K, Pre-K, Elementary, Middle and High School seats in Community District 8.</i>	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
1/29	DOE	Other educational programs requests	<i>Fund 3-K and Pre-K seats in CB8</i>	
3/29	DYCD	Other youth workforce development requests	<i>Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.</i>	
6/29	DYCD	Provide, expand, or enhance the out-of-school youth program for job training and employment services	<i>Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses.</i>	
15/29	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CD8 or who have parents that work in CD8.</i>	
17/29	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	<i>Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</i>	

PUBLIC SAFETY AND EMERGENCY SERVICES

Manhattan Community Board 8

Most Important Issue Related to Public Safety and Emergency Services

Other

All of the above. Community Board 8 Manhattan maintains a close working relationship with the 19th Precinct, Manhattan North, the Central Park Precinct, and the 114th Precinct, which serves Roosevelt Island from Queens. To enable the precinct to protect our community the Board supports efforts to upgrade and repair the 19th Precinct building, including repairs to the Air Conditioning System. CB8M is concerned about the rise of violent crimes in the district. The issue of public safety was rated the top priority in a survey of community residents. There has been a cutback in the presence of police officer presence on the streets. The Board strongly supports an increase in community policing in our neighborhoods and in our parks. The Board is concerned about the increased number of homeless in the community. CB8M continues to be concerned about bike enforcement and the number of scams and fraud against the elderly and vulnerable as well as Grand Larceny and Pedestrian Safety cases. CB8M would also like to see an increase in street vending enforcement.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
4/19	NYPD	Renovate or upgrade existing precinct houses	<i>Fund the renovation of the 19th Precinct House including the installation of a new air conditioning system. Please provide an update on the status of the study of this project.</i>	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
21/29	NYPD	Hire additional traffic enforcement agents	<i>Provide additional funding to expand the Truck Traffic Enforcement Unit.</i>	
24/29	NYPD	Hire additional traffic enforcement agents	<i>Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.</i>	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Manhattan Community Board 8

Most Important Issue Related to Core Infrastructure, City Services and Resiliency.

Other

All of the above. Community Board 8 Manhattan is responsive to residents' concerns about sanitation and the environment. We receive numerous complaints and are trying to be responsive to our residents and businesses about sanitation and the environment. We continue to be concerned about the lack of corner garbage bins, as well as the condition of existing bins. We further request garbage bins be emptied on a more frequent basis, funding for composting be restored, (including compost bins at local farmers markets), and composting to be expanded, with additional drop-off sites throughout the community district. We strongly urge additional enforcement of commercial property owners who fail to clean their sidewalk and 18 inches from the curb into the street with emphasis on East 86th Street between Lexington and Second Avenues. We also need more garbage collections and street cleanings in an integrated approach to a cleaner community. We support more frequent sanitation inspections and efforts to consistently maintain presentable clean-swept sidewalks and streets. Recent storms have highlighted the critical need to protect our communities from rising sea levels and more frequent and severe storms. COVID-19 highlighted the critical need for broadband access for lower income New Yorkers and especially for NYCHA residents.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
3/19	DEP	Other capital budget request for DEP	<i>Fund resiliency investments to protect Community District 8 against future storms.</i>	
13/19	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Fund the NYC Department of Sanitation for the purchase and installation of capitably-eligible "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.</i>	
19/19	DEP	Other capital budget request for DEP	<i>Install Catch Basin at the Northwest Corner of 72nd Street and Second Avenue.</i>	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
5/29	DSNY	Other garbage collection and recycling requests	<i>Increase recycling program including solid waste. Enhance funding for composting and organics collection.</i>	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Manhattan Community Board 8

Most Important Issue Related to Housing, Economic Development and Land Use

Other

All of the above. Community Board 8 Manhattan opposes the taking of any public space for private development, while we recognize the need for additional affordable housing in our district.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/19	NYCHA	Renovate or upgrade public housing developments	<i>Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers.</i>	
10/19	HPD	Other affordable housing programs requests	<i>Provide more affordable housing for all income very low, low, and middle income New Yorkers.</i>	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/29	NYCHA	Improve public housing maintenance and cleanliness	<i>Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.</i>	
23/29	DOB	Address illegal conversions and uses of buildings	<i>Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.</i>	
28/29	SBS	Provide or expand business recovery assistance after an emergency	<i>Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.</i>	

TRANSPORTATION

Manhattan Community Board 8

Most Important Issue Related to Transportation and Mobility.

Other

All of the above. The transportation network serving Community District 8 should be resilient, safe, convenient and reliable for all users, including persons who commute on foot, by bus, subway, car, bike, or other mode.

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
6/19	DOT	Install streetscape improvements	<i>Resurface the bike lanes on the Roosevelt Island Bridge to improve safety for bicyclists</i>	
11/19	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park .</i>	

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
11/29	DOT	Provide new traffic or pedestrian signals	<i>Increase funding for audible accessible crossing signals for intersections in CD8 to accelerate the installation of accessible crossing signals.</i>	
18/29	DOT	Other expense budget request for DOT	<i>Fund additional DOT inspectors for regulation enforcement of the outdoor dining program.</i>	
22/29	DOT	Other traffic improvement requests	<i>Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.</i>	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Manhattan Community Board 8

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Other

All of the above. Our community ranks 47 out of 51 in terms of open space despite being one of the densest in the entire City. As we experience the effects of climate change - including worsening storm events and extreme heat - and as our city continues to recover from the COVID-19 pandemic, it is imperative that we invest in our parks and open spaces, which are vital resources to our overall resiliency and public health. Additional funding is needed to ensure sufficient resources are available to complete the reinforcement and reconstruction of the East River Esplanade between 59th and 96th Streets, including the seawall, bulkhead, and all necessary marine and subsurface work. The Community Board is grateful to our Council Members for securing funding for the full reconstruction of Ruppert Park and to provide the funding to replace the central walkway at John Jay Park and provide an accessible entrance to the multi-purpose play area at John Jay Park. Other parks in the neighborhood are in need of refurbishing and reconstruction including Phase 3 of Andrew Haswell Green Park, Seabury Park, and 24 Sycamore Playground. Additionally, we must also increase the number of PEP officers in our parks, to ensure that our open spaces are kept safe and open for all.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
5/19	DPR	Other requests for park, building, or access improvements	<i>Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all below ground infrastructure and seawall repair.</i>	
8/19	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.</i>	
9/19	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide upgraded accessibility at the 67th Street Library</i>	
12/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide funding to redesign and renovate John Jay Park as a whole, including reconstructing the central walkway and providing an accessible entrance to the multipurpose play area.</i>	
14/19	DPR	Other street trees and forestry services requests	<i>Install tree guards where missing from or when new trees go in and extend the tree pit where needed.</i>	
15/19	DPR	Other requests for park, building, or access improvements	<i>Fund the return of the Queensboro Oval to the community for year round public use.</i>	York Ave 59th St 59th St
16/19	DPR	Other requests for park, building, or access improvements	<i>Fund phase 3 of Andrew Haswell Green Park.</i>	East River Esplanade 60th St 60th St
17/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Fund the reconstruction of 24 Sycamore Park</i>	
18/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Fund the reconstruction of Samuel Seabury Playground</i>	

CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.</i>
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.</i>
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide funding to redesign and renovate Ruppert Park as a whole, including the installation of new irrigation to improve and expand planting areas.</i>

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
7/29	DPR	Other park maintenance and safety requests	<i>Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff and tree pruners.</i>	
9/29	OMB	Other community board facilities and staff requests	<i>Increase funding for community boards to support and retain staff, and pay staff fairly.</i>	
12/29	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Restore Sunday Service to one library in CB8 without cutting weekday hours.</i>	
13/29	DPR	Improve trash removal and cleanliness	<i>Provide funding for rodent exterminators in all Parks within CB8.</i>	
16/29	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Fund additional PEP officers to enforce parks rules in all District parks.</i>	

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

Priority	Agency	Request	Explanation	Location
20/29	DCWP	Other expense budget request for DCA	<i>Fund additional DCWP inspectors for regulation enforcement of mobile food vendors and outdoor dining.</i>	
29/29	Other	Other expense budget request	<i>For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.</i>	

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/19	SCA	Provide a new or expand an existing high school	<i>Provide funding for additional 3K, Pre-K, Elementary, Middle and High School seats in Community District 8.</i>	
2/19	NYCHA	Renovate or upgrade public housing developments	<i>Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers.</i>	
3/19	DEP	Other capital budget request for DEP	<i>Fund resiliency investments to protect Community District 8 against future storms.</i>	
4/19	NYPD	Renovate or upgrade existing precinct houses	<i>Fund the renovation of the 19th Precinct House including the installation of a new air conditioning system. Please provide an update on the status of the study of this project.</i>	
5/19	DPR	Other requests for park, building, or access improvements	<i>Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all below ground infrastructure and seawall repair.</i>	
6/19	DOT	Install streetscape improvements	<i>Resurface the bike lanes on the Roosevelt Island Bridge to improve safety for bicyclists</i>	
7/19	DHS	Other capital budget request for DHS	<i>DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. This includes full funding of the Safe Haven CB8 approved for 91st Street.</i>	
8/19	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.</i>	
9/19	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide upgraded accessibility at the 67th Street Library</i>	
10/19	HPD	Other affordable housing programs requests	<i>Provide more affordable housing for all income very low, low, and middle income New Yorkers.</i>	

11/19	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park .</i>	
12/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide funding to redesign and renovate John Jay Park as a whole, including reconstructing the central walkway and providing an accessible entrance to the multipurpose play area.</i>	
13/19	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Fund the NYC Department of Sanitation for the purchase and installation of capially-eligible "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.</i>	
14/19	DPR	Other street trees and forestry services requests	<i>Install tree guards where missing from or when new trees go in and extend the tree pit where needed.</i>	
15/19	DPR	Other requests for park, building, or access improvements	<i>Fund the return of the Queensboro Oval to the community for year round public use.</i>	York Ave 59th St 59th St
16/19	DPR	Other requests for park, building, or access improvements	<i>Fund phase 3 of Andrew Haswell Green Park.</i>	East River Esplanade 60th St 60th St
17/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Fund the reconstruction of 24 Sycamore Park</i>	
18/19	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Fund the reconstruction of Samuel Seabury Playground</i>	
19/19	DEP	Other capital budget request for DEP	<i>Install Catch Basin at the Northwest Corner of 72nd Street and Second Avenue.</i>	

CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.</i>
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.</i>
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide funding to redesign and renovate Ruppert Park as a whole, including the installation of new irrigation to improve and expand planting areas.</i>

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/29	DOE	Other educational programs requests	<i>Fund 3-K and Pre-K seats in CB8</i>	
2/29	NYCHA	Improve public housing maintenance and cleanliness	<i>Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.</i>	
3/29	DYCD	Other youth workforce development requests	<i>Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.</i>	
4/29	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase funding for rodent extermination on city streets and in the parks</i>	
5/29	DSNY	Other garbage collection and recycling requests	<i>Increase recycling program including solid waste. Enhance funding for composting and organics collection.</i>	
6/29	DYCD	Provide, expand, or enhance the out-of-school youth program for job training and employment services	<i>Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses.</i>	
7/29	DPR	Other park maintenance and safety requests	<i>Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff and tree pruners.</i>	
8/29	DFTA	Enhance home care services	<i>Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers.</i>	

9/29	OMB	Other community board facilities and staff requests	<i>Increase funding for community boards to support and retain staff, and pay staff fairly.</i>
10/29	HRA	Expand, or enhance Emergency Food Assistance Program (EFAP)	<i>Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8.</i>
11/29	DOT	Provide new traffic or pedestrian signals	<i>Increase funding for audible accessible crossing signals for intersections in CD8 to accelerate the installation of accessible crossing signals.</i>
12/29	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Restore Sunday Service to one library in CB8 without cutting weekday hours.</i>
13/29	DPR	Improve trash removal and cleanliness	<i>Provide funding for rodent exterminators in all Parks within CB8.</i>
14/29	DHS	Expand street outreach	<i>Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.</i>
15/29	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CD8 or who have parents that work in CD8.</i>
16/29	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Fund additional PEP officers to enforce parks rules in all District parks.</i>
17/29	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	<i>Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</i>
18/29	DOT	Other expense budget request for DOT	<i>Fund additional DOT inspectors for regulation enforcement of the outdoor dining program.</i>

19/29	DOHMH	Other programs to address public health issues requests	<i>Increase funding for the Department of Health and Mental Hygiene Enforcement of all food vendor rules and regulations.</i>
20/29	DCWP	Other expense budget request for DCA	<i>Fund additional DCWP inspectors for regulation enforcement of mobile food vendors and outdoor dining.</i>
21/29	NYPD	Hire additional traffic enforcement agents	<i>Provide additional funding to expand the Truck Traffic Enforcement Unit.</i>
22/29	DOT	Other traffic improvement requests	<i>Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.</i>
23/29	DOB	Address illegal conversions and uses of buildings	<i>Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.</i>
24/29	NYPD	Hire additional traffic enforcement agents	<i>Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.</i>
25/29	DFTA	Enhance programs for elder abuse victims	<i>Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</i>
26/29	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>Further increase funding for more permanent housing for homeless people.</i>
27/29	DPR	Plant new street trees	<i>Install new trees where missing in CD8.</i>
28/29	SBS	Provide or expand business recovery assistance after an emergency	<i>Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.</i>

29/29

Other

**Other expense
budget request**

For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.

8. COMMUNITY BOARD BUDGET REQUESTS *WITH AGENCY RESPONSES*

Capital Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/22	DOE	Provide a new or expand an existing high school	<i>Provide funding for additional 3K, Pre-K, Elementary, Middle and High School seats in Community District 8.</i>	Community Board located in sub-districts without identified seat need.
02/22	NYCHA	Renovate or upgrade public housing developments	<i>Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers.</i>	In order to fund this initiative contact local elected officials for appropriations.
03/22	DEP	Other capital budget request for DEP	<i>Fund resiliency investments to protect Community District 8 against future storms.</i>	Further study by the agency of this request is needed.
04/22	NYPD	Renovate or upgrade existing precinct houses	<i>Fund the renovation of the 19th Precinct House including the installation of a new air conditioning system. Please provide an update on the status of the study of this project.</i>	Further study by the agency of this request is needed.
05/22	DPR	Other requests for park, building, or access improvements	<i>Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all below ground infrastructure and seawall repair.</i>	Contact the Community Board Unit at OMB for information regarding this request.
06/22	DOT	Install streetscape improvements	<i>Resurface the bike lanes on the Roosevelt Island Bridge to improve safety for bicyclists</i>	Project has been completed; please remove from future Budget Requests.
07/22	DHS	Other capital budget request for DHS	<i>DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. This includes full funding of the Safe Haven CB8 approved for 91st Street.</i>	DHS is responsible for providing temporary shelter and services for homeless individuals and families. Although DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing.
08/22	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.</i>	NYPL supports this project. It is currently in front-end planning with DDC
09/22	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Provide upgraded accessibility at the 67th Street Library</i>	Further study by the agency of this request is needed.
10/22	HPD	Other affordable housing programs requests	<i>Provide more affordable housing for all income very low, low, and middle income New Yorkers.</i>	The agency will try to accommodate this issue within existing resources.
11/22	DOT	Improve traffic and pedestrian safety, including traffic calming	<i>Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park .</i>	Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.
12/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide funding to redesign and renovate John Jay Park as a whole, including reconstructing the central walkway and providing an accessible entrance to the multipurpose play area.</i>	Contact the Community Board Unit at OMB for information regarding this request.
13/22	DSNY	Provide new or increase number of sanitation trucks and other equipment	<i>Fund the NYC Department of Sanitation for the purchase and installation of capially-eligible "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.</i>	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.

14/22	DPR	Other street trees and forestry services requests	<i>Install tree guards where missing from or when new trees go in and extend the tree pit where needed.</i>	Contact the Community Board Unit at OMB for information regarding this request.
15/22	DPR	Other requests for park, building, or access improvements	<i>Fund the return of the Queensboro Oval to the community for year round public use.</i>	Contact the Community Board Unit at OMB for information regarding this request.
16/22	DPR	Other requests for park, building, or access improvements	<i>Fund phase 3 of Andrew Haswell Green Park.</i>	Contact the Community Board Unit at OMB for information regarding this request.
17/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Fund the reconstruction of 24 Sycamore Park</i>	Contact the Community Board Unit at OMB for information regarding this request.
18/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Fund the reconstruction of Samuel Seabury Playground</i>	Contact the Community Board Unit at OMB for information regarding this request.
19/22	DEP	Other capital budget request for DEP	<i>Install Catch Basin at the Northwest Corner of 72nd Street and Second Avenue.</i>	Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.
CS/22	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	<i>Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.</i>	Further study by the agency of this request is needed.
CS/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.</i>	Contact the Community Board Unit at OMB for information regarding this request.
CS/22	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	<i>Provide funding to redesign and renovate Ruppert Park as a whole, including the installation of new irrigation to improve and expand planting areas.</i>	Contact the Community Board Unit at OMB for information regarding this request.

Expense Requests

PRIORITY	AGENCY	CB REQUEST	REASON	AGENCY RESPONSE
01/29	DOE	Other educational programs requests	<i>Fund 3-K and Pre-K seats in CB8</i>	Contact the Community Board Unit at OMB for information regarding this request.
02/29	NYCHA	Improve public housing maintenance and cleanliness	<i>Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.</i>	Further study by the agency of this request is needed.
03/29	DYCD	Other youth workforce development requests	<i>Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.</i>	DYCD has increased funding in this service area.
04/29	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	<i>Increase funding for rodent extermination on city streets and in the parks</i>	This is a very broad request. Please contact DOHMH to discuss further.
05/29	DSNY	Other garbage collection and recycling requests	<i>Increase recycling program including solid waste. Enhance funding for composting and organics collection.</i>	Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.
06/29	DYCD	Provide, expand, or enhance the out-of-school youth program for job training and employment services	<i>Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses.</i>	DYCD has increased funding in this service area.
07/29	DPR	Other park maintenance and safety requests	<i>Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff and tree pruners.</i>	Contact the Community Board Unit at OMB for information regarding this request.
08/29	DFTA	Enhance home care services	<i>Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers.</i>	Approval of this request depends on sufficient Federal/State funds.
09/29	OMB	Other community board facilities and staff requests	<i>Increase funding for community boards to support and retain staff, and pay staff fairly.</i>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
10/29	HRA	Expand, or enhance Emergency Food Assistance Program (EFAP)	<i>Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8.</i>	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.
11/29	DOT	Provide new traffic or pedestrian signals	<i>Increase funding for audible accessible crossing signals for intersections in CD8 to accelerate the installation of accessible crossing signals.</i>	Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.

12/29	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	<i>Restore Sunday Service to one library in CB8 without cutting weekday hours.</i>	NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.
13/29	DPR	Improve trash removal and cleanliness	<i>Provide funding for rodent exterminators in all Parks within CB8.</i>	Contact the Community Board Unit at OMB for information regarding this request.
14/29	DHS	Expand street outreach	<i>Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.</i>	This project is included in the ten-year plan.
15/29	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K-5)	<i>Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CD8 or who have parents that work in CD8.</i>	Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.
16/29	DPR	Enhance park safety through more security staff (police or parks enforcement)	<i>Fund additional PEP officers to enforce parks rules in all District parks.</i>	Contact the Community Board Unit at OMB for information regarding this request.
17/29	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	<i>Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</i>	ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs .
18/29	DOT	Other expense budget request for DOT	<i>Fund additional DOT inspectors for regulation enforcement of the outdoor dining program.</i>	The agency will accommodate this issue within existing resources.
19/29	DOHMH	Other programs to address public health issues requests	<i>Increase funding for the Department of Health and Mental Hygiene Enforcement of all food vendor rules and regulations.</i>	The agency will try to accommodate this issue within existing resources.
20/29	DOT	Other expense budget request for DCA	<i>Fund additional DCWP inspectors for regulation enforcement of mobile food vendors and outdoor dining.</i>	Contact the Community Board Unit at OMB for information regarding this request.
21/29	NYPD	Hire additional traffic enforcement agents	<i>Provide additional funding to expand the Truck Traffic Enforcement Unit.</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
22/29	DOT	Other traffic improvement requests	<i>Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.</i>	The agency will accommodate this issue within existing resources.
23/29	DOB	Address illegal conversions and uses of buildings	<i>Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.</i>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

24/29	NYPD	Hire additional traffic enforcement agents	<i>Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.</i>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
25/29	DFTA	Enhance programs for elder abuse victims	<i>Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</i>	Approval of this request depends on sufficient Federal/State funds.
26/29	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	<i>Further increase funding for more permanent housing for homeless people.</i>	Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.
27/29	DPR	Plant new street trees	<i>Install new trees where missing in CD8.</i>	Contact the Community Board Unit at OMB for information regarding this request.
28/29	SBS	Provide or expand business recovery assistance after an emergency	<i>Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.</i>	The agency will accommodate this issue within existing resources.
29/29	OMB	Other expense budget request	<i>For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.</i>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.