



REGISTER OF COMMUNITY BOARD BUDGET REQUESTS

For the Preliminary Budget Fiscal Year 2024

Manhattan 8



The City of New York
Eric Adams, Mayor

FY 2024 Preliminary Budget Register of Community Board Budget Priorities

The Register of Community Board Budget Requests for the Preliminary Budget reports the FY 2024 Preliminary budget status of each of the projects and programs requested by the City's 59 community boards.

The FY 2024 Register is the charter mandated product of a dynamic and cyclical budget process for the 59 community boards. The community boards consult with agencies on the capital and expense needs of the district. After consulting, each community board develops and votes separate priorities for up to 40 capital and 25 expense budget requests which the agencies review and respond to in the **Register of Community Board Requests for the Preliminary Budget** in January.

The Mayor's Office of Management and Budget (OMB) reviews these same budget requests and updates the responses for the Executive Budget, publishing them in the **Register of Community Board Requests for the Executive Budget** in April.

In May, the City Council holds public hearings on the Executive Budget. At these hearings, community boards, community groups and interested citizens may comment on the budget decisions contained in the Register.

In June, OMB publishes the **Register of Community Board Budget Requests for the Adopted Budget** which informs the boards of the final disposition of their original budget priorities. The Adopted Register contains responses that reflect the changes made to the Executive Budget by the City Council.

Capital project requests from community boards are site specific, and primarily for infrastructure or public facility improvements.

For more specific information about programs important to the community boards, refer to each agency's section in the Message of the Mayor for the Executive Capital and Expense Budgets.

Call 212-788-6129 for more information about the community board process including consultations, and the geographic versions of budget documents.

FORMAT OF THE REGISTER

The Register of Community Board Budget Requests is sorted into four versions: Community Board, Borough, Council and Agency. In all versions of the Register, each board's expense requests directly follow their capital requests. The requests are in board order.

LAYOUT OF BUDGET REQUESTS PAGES

Column 1: Priority Number

The priority assigned by a community board reflects the importance of that request as compared to its other requests. Boards may assign Continued Support (CS) to a project which received funding for construction in any year of the current Financial Plan.

Column 2: Tracking Code

The nine-digit identification number assigned to each community board budget request. Tracking codes are unique to each request and identify the borough, community district, year submitted, and request. The first digit refers to the borough, 1 = the Bronx, 2 = Brooklyn, 3 = Manhattan, 4 = Queens, and 5 = Staten Island; the second and third digits indicate the district number. The fourth through seventh digits represent the fiscal year for which the request was submitted, and the last two digits are the request number. The tenth character indicates whether it is a capital ("C") or expense ("E") budget request.

Column 3: Project Information

Request: A brief description of the project.

Explanation: Supporting information detailing the project, and its potential benefits.

Responsible Agency: The City agency which would implement the project.

Budget Line Number: The number assigned to a capital project that was previously funded or is included in any year of the current Financial Plan.

PROJECT ID: The Capital Project Information System identification number which allows projects to be entered into the City's computer tracking system. The number of the managing agency and the project identification number make up the PROJECT ID of the project.

Source of Request: Any group(s) which support the request.

Column 4: Response

The Preliminary Budget recommendation for each budget request.

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Community District 8, Manhattan
Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202401C	<p>Request: Provide a new or expand an existing high school</p> <p>Explanation: Provide funding for additional 3K, Pre-K, Elementary, Middle and High School seats in Community District 8.</p> <p>Responsible Agency: Department of Education</p>	Community Board located in sub-districts without identified seat need.
02	308202402C	<p>Request: Renovate or upgrade public housing developments</p> <p>Explanation: Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Isaacs Houses/Holmes Towers</p>	In order to fund this initiative contact local elected officials for appropriations.
03	308202403C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Fund resiliency investments to protect Community District 8 against future storms.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Further study by the agency of this request is needed.
04	308202404C	<p>Request: Renovate or upgrade existing precinct houses</p> <p>Explanation: Fund the renovation of the 19th Precinct House including the installation of a new air conditioning system. Please provide an update on the status of the study of this project.</p> <p>Responsible Agency: Police Department</p> <p>Location Site Name: 19th Precinct</p>	Further study by the agency of this request is needed.

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05	308202405C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Provide funding to complete the full structural repair of the East River Esplanade between 59th and 96th Streets, including all below ground infrastructure and seawall repair.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: East River Esplanade</p>	Contact the Community Board Unit at OMB for information regarding this request.
06	308202406C	<p>Request: Install streetscape improvements</p> <p>Explanation: Resurface the bike lanes on the Roosevelt Island Bridge to improve safety for bicyclists</p> <p>Responsible Agency: Department of Transportation</p>	Project has been completed; please remove from future Budget Requests.
07	308202407C	<p>Request: Other capital budget request for DHS</p> <p>Explanation: DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. This includes full funding of the Safe Haven CB8 approved for 91st Street.</p> <p>Responsible Agency: Department of Homeless Services</p>	DHS is responsible for providing temporary shelter and services for homeless individuals and families. Although DHS does make placements for clients into permanent housing as a way to facilitate transition into independent living, the agency does not develop permanent housing.
08	308202408C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.</p> <p>Responsible Agency: New York Public Library</p> <p>Location Site Name: Yorkville Branch Library</p>	NYPL supports this project. It is currently in front-end planning with DDC

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09	308202409C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Provide upgraded accessibility at the 67th Street Library</p> <p>Responsible Agency: New York Public Library</p>	Further study by the agency of this request is needed.
10	308202410C	<p>Request: Other affordable housing programs requests</p> <p>Explanation: Provide more affordable housing for all income very low, low, and middle income New Yorkers.</p> <p>Responsible Agency: Department of Housing Preservation & Development</p>	The agency will try to accommodate this issue within existing resources.
11	308202411C	<p>Request: Improve traffic and pedestrian safety, including traffic calming</p> <p>Explanation: Install crosstown bike lanes approximately every 10 blocks between 60th Street and 110th Street on both sides of Central Park and a two-way protected bikeway around Central Park .</p> <p>Responsible Agency: Department of Transportation</p>	Bike path enhancement requests will be reviewed as part of the federally-funded Bicycle Network Development Program.
12	308202412C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate John Jay Park as a whole, including reconstructing the central walkway and providing an accessible entrance to the multipurpose play area.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: John Jay Park</p>	Contact the Community Board Unit at OMB for information regarding this request.

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Priority	Tracking Code	Project Information	Agency Response
13	308202413C	<p>Request: Provide new or increase number of sanitation trucks and other equipment</p> <p>Explanation: Fund the NYC Department of Sanitation for the purchase and installation of capitally-eligible "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.</p> <p>Responsible Agency: Department of Sanitation</p>	High-end litter baskets are sponsored by local elected officials, businesses, community groups, etc.
14	308202414C	<p>Request: Other street trees and forestry services requests</p> <p>Explanation: Install tree guards where missing from or when new trees go in and extend the tree pit where needed.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Contact the Community Board Unit at OMB for information regarding this request.
15	308202415C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund the return of the Queensboro Oval to the community for year round public use.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: York Ave Site Street: York Ave Cross Street 1: 59th St Cross Street 2: 59th St</p>	Contact the Community Board Unit at OMB for information regarding this request.

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Capital Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
16	308202416C	<p>Request: Other requests for park, building, or access improvements</p> <p>Explanation: Fund phase 3 of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Address: East River Esplanade Site Street: East River Esplanade Cross Street 1: 60th St Cross Street 2: 60th St</p>	Contact the Community Board Unit at OMB for information regarding this request.
17	308202417C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the reconstruction of 24 Sycamore Park</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Twenty Four Sycamores Park</p>	Contact the Community Board Unit at OMB for information regarding this request.
18	308202418C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund the reconstruction of Samuel Seabury Playground</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Samuel Seabury Playground</p>	Contact the Community Board Unit at OMB for information regarding this request.
19	308202419C	<p>Request: Other capital budget request for DEP</p> <p>Explanation: Install Catch Basin at the Northwest Corner of 72nd Street and Second Avenue.</p> <p>Responsible Agency: Department of Environmental Protection</p>	Catch basin installations are determined in accordance with drainage plans promulgated by DEP according to our engineering standards, appropriate zoning and other variables. New catch basins are only installed as part of a capital project for an entire street or intersection.

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CS	308202420C	<p>Request: Create a new, or renovate or upgrade an existing public library (NYPL)</p> <p>Explanation: Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.</p> <p>Responsible Agency: New York Public Library</p>	Further study by the agency of this request is needed.
CS	308202421C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Andrew Haswell Green</p>	Contact the Community Board Unit at OMB for information regarding this request.
CS	308202422C	<p>Request: Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)</p> <p>Explanation: Provide funding to redesign and renovate Ruppert Park as a whole, including the installation of new irrigation to improve and expand planting areas.</p> <p>Responsible Agency: Department of Parks and Recreation</p> <p>Location Site Name: Ruppert Park</p>	Contact the Community Board Unit at OMB for information regarding this request.

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Expense Budget Priorities and Requests

Priority	Tracking Code	Project Information	Agency Response
01	308202401E	<p>Request: Other educational programs requests</p> <p>Explanation: Fund 3-K and Pre-K seats in CB8</p> <p>Responsible Agency: Department of Education</p>	Contact the Community Board Unit at OMB for information regarding this request.
02	308202402E	<p>Request: Improve public housing maintenance and cleanliness</p> <p>Explanation: Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.</p> <p>Responsible Agency: Housing Authority</p> <p>Location Site Name: Isaacs Houses/Holmes Towers</p>	Further study by the agency of this request is needed.
03	308202403E	<p>Request: Other youth workforce development requests</p> <p>Explanation: Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	DYCD has increased funding in this service area.

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04	308202404E	<p>Request: Animal and pest control requests including reducing rat and mosquito populations</p> <p>Explanation: Increase funding for rodent extermination on city streets and in the parks</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p> <p>Location Address: Second Avenue Site Street: Second Avenue Cross Street 1: East 96th St Cross Street 2: East 96th St</p>	<p>This is a very broad request. Please contact DOHMH to discuss further.</p>
05	308202405E	<p>Request: Other garbage collection and recycling requests</p> <p>Explanation: Increase recycling program including solid waste. Enhance funding for composting and organics collection.</p> <p>Responsible Agency: Department of Sanitation</p>	<p>Although the Department of Sanitation supports this program, due to fiscal constraints the availability of funds is uncertain.</p>
06	308202406E	<p>Request: Provide, expand, or enhance the out-of-school youth program for job training and employment services</p> <p>Explanation: Provide additional funding for youth services at the Isaacs Center and give priority for Isaacs Center programs to youth and adolescent residents of Holmes Towers and Isaacs Houses.</p> <p>Responsible Agency: Department of Youth & Community Development</p> <p>Location Site Name: Isaacs Center</p>	<p>DYCD has increased funding in this service area.</p>

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07	308202407E	<p>Request: Other park maintenance and safety requests</p> <p>Explanation: Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation, including parks maintenance staff and tree pruners.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	Contact the Community Board Unit at OMB for information regarding this request.
08	308202408E	<p>Request: Enhance home care services</p> <p>Explanation: Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers.</p> <p>Responsible Agency: Department for the Aging</p>	Approval of this request depends on sufficient Federal/State funds.
09	308202409E	<p>Request: Other community board facilities and staff requests</p> <p>Explanation: Increase funding for community boards to support and retain staff, and pay staff fairly.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.
10	308202410E	<p>Request: Expand, or enhance Emergency Food Assistance Program (EFAP)</p> <p>Explanation: Increase funding to support food pantries and other community organizations that provide meals and groceries to food insecure residents of Community District 8.</p> <p>Responsible Agency: Human Resources Administration</p>	HRA continues to maintain funding for EFAP. During the COVIDpandemic funds have been added to the budget to purchase additional food.

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11	308202411E	<p>Request: Provide new traffic or pedestrian signals</p> <p>Explanation: Increase funding for audible accessible crossing signals for intersections in CD8 to accelerate the installation of accessible crossing signals.</p> <p>Responsible Agency: Department of Transportation</p>	<p>Requests for Audible Pedestrian Signal installation will be considered for locations based on multiple criteria. Please supply a list of specific locations for consideration.</p>
12	308202412E	<p>Request: Extend library hours, expand library programs, and enhance library collections (NYPL)</p> <p>Explanation: Restore Sunday Service to one library in CB8 without cutting weekday hours.</p> <p>Responsible Agency: New York Public Library</p>	<p>NYPL is in favor of this project but added or restored City funding is required for all expense budget costs and any needed capital costs. NYPL will continue to work through the City's budget process for needed funding. Contact NYPL for more information.</p>
13	308202413E	<p>Request: Improve trash removal and cleanliness</p> <p>Explanation: Provide funding for rodent exterminators in all Parks within CB8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>
14	308202414E	<p>Request: Expand street outreach</p> <p>Explanation: Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.</p> <p>Responsible Agency: Department of Homeless Services</p>	<p>This project is included in the ten-year plan.</p>

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Priority	Tracking Code	Project Information	Agency Response
15	308202415E	<p>Request: Provide, expand, or enhance after school programs for elementary school students (grades K-5)</p> <p>Explanation: Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CD8 or who have parents that work in CD8.</p> <p>Responsible Agency: Department of Youth & Community Development</p>	<p>Presently, there are a variety of agency-funded programs in the district for this target population. Additional programs are contingent upon available funding and will be distributed through an RFP process. Organizations are encouraged to apply.</p>
16	308202416E	<p>Request: Enhance park safety through more security staff (police or parks enforcement)</p> <p>Explanation: Fund additional PEP officers to enforce parks rules in all District parks.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>
17	308202417E	<p>Request: Provide, expand, or enhance preventive services and community based alternatives for youth</p> <p>Explanation: Provide additional funding for Children Services, especially programs to prevent abuse and neglect.</p> <p>Responsible Agency: Administration for Children's Services</p>	<p>ACS currently offers services for youth and families. Please contact the Office of Intergovernmental Affairs for additional information at 212-341-0999, or check our website at www.nyc.gov/acs.</p>
18	308202418E	<p>Request: Other expense budget request for DOT</p> <p>Explanation: Fund additional DOT inspectors for regulation enforcement of the outdoor dining program.</p> <p>Responsible Agency: Department of Transportation</p>	<p>The agency will accommodate this issue within existing resources.</p>

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Priority	Tracking Code	Project Information	Agency Response
19	308202419E	<p>Request: Other programs to address public health issues requests</p> <p>Explanation: Increase funding for the Department of Health and Mental Hygiene Enforcement of all food vendor rules and regulations.</p> <p>Responsible Agency: Department of Health and Mental Hygiene</p>	The agency will try to accommodate this issue within existing resources.
20	308202420E	<p>Request: Other expense budget request for DCA</p> <p>Explanation: Fund additional DCWP inspectors for regulation enforcement of mobile food vendors and outdoor dining.</p> <p>Responsible Agency: Department of Transportation</p>	Contact the Community Board Unit at OMB for information regarding this request.
21	308202421E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Provide additional funding to expand the Truck Traffic Enforcement Unit.</p> <p>Responsible Agency: Police Department</p>	Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.
22	308202422E	<p>Request: Other traffic improvement requests</p> <p>Explanation: Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.</p> <p>Responsible Agency: Department of Transportation</p>	The agency will accommodate this issue within existing resources.
23	308202423E	<p>Request: Address illegal conversions and uses of buildings</p> <p>Explanation: Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.</p> <p>Responsible Agency: Department of Buildings</p>	More information is needed from the community board before making a funding decision. The community board should contact the agency.

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24	308202424E	<p>Request: Hire additional traffic enforcement agents</p> <p>Explanation: Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.</p> <p>Responsible Agency: Police Department</p>	<p>Based on the latest budget, the NYPD has a specific budgeted headcount. The agency is working on filling vacancies in order to get to that headcount.</p>
25	308202425E	<p>Request: Enhance programs for elder abuse victims</p> <p>Explanation: Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.</p> <p>Responsible Agency: Department for the Aging</p>	<p>Approval of this request depends on sufficient Federal/State funds.</p>
26	308202426E	<p>Request: Provide, expand, or enhance rental assistance programs/vouchers for permanent housing</p> <p>Explanation: Further increase funding for more permanent housing for homeless people.</p> <p>Responsible Agency: Human Resources Administration</p>	<p>Homelessness prevention is one of the Agency's priorities. Funds have been allocated in the budget for these services.</p>
27	308202427E	<p>Request: Plant new street trees</p> <p>Explanation: Install new trees where missing in CD8.</p> <p>Responsible Agency: Department of Parks and Recreation</p>	<p>Contact the Community Board Unit at OMB for information regarding this request.</p>

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28	308202428E	<p>Request: Provide or expand business recovery assistance after an emergency</p> <p>Explanation: Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.</p> <p>Responsible Agency: Department of Small Business Services</p>	<p>The agency will accommodate this issue within existing resources.</p>
29	308202429E	<p>Request: Other expense budget request</p> <p>Explanation: For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.</p> <p>Responsible Agency: Mayor's Office of Management and Budget</p>	<p>As of the FY 2024 Preliminary Budget, each Community Board's budget is \$257,507.</p>