Statements of Community
District Needs
and
Community Board
Budget Requests

Fiscal Year 2023



Manhattan Community District

INTRODUCTION

The annual Statements of Community District Needs (CD Needs Statements) and Community Board Budget Requests (Budget Requests) are Charter mandates that form an integral part of the City's budget process. Together, they are intended to support communities in their ongoing consultations with city agencies, elected officials and other key stakeholders and influence more informed decision making on a broad range of local planning and budget priorities. This report also provides a valuable public resource for neighborhood planning and research purposes, and may be used by a variety of audiences seeking information about New York City's diverse communities.

HOW TO USE THIS REPORT

This report represents the Statement of Community District Needs and Community Board Budget Requests for Fiscal Year (FY) 2023. This report contains the formatted but otherwise unedited content provided by the community board, collected through an online form available to community boards from July to November, 2021.

Community boards may provide substantive supplemental information together with their Statements and Budget Requests. This supporting material can be accessed by clicking on the links provided in the document or by copying and pasting them into a web browser, such as Chrome, Safari or Firefox.

If you have questions about this report or suggestions for changes please contact: CDNEEDS_DL@planning.nyc.gov

This report is broadly structured as follows:

1. Overarching Community District Needs

Sections 1-4 provide an overview of the community district and the top three pressing issues affecting this district overall as identified by the community board. Any narrative provided by the board supporting their selection of their top three pressing issues is included.

2. Policy Area-Specific District Needs

Section 5 is organized by seven distinct policy areas aligned with the service and program areas of city agencies. For each policy area, community boards selected the most important issue for their districts and could provide a supporting narrative. The policy area section also includes any agency-specific needs and a list of relevant budget requests submitted by the community board. If the community board submitted additional information outside of a specific policy area, it may be found in Section 6.

3. Community Board Budget Requests

The final section includes the two types of budget requests submitted to the City for the FY23 budget cycle; one list for capital and another for expense budget requests. For each budget request, community boards were able to provide a priority number, explanation, location, and supporters. OMB remains the definitive source on budget requests submitted to city agencies.

Disclaimer

This report represents the Statements of Community District Needs and Community Board Budget Requests of this Community District for Fiscal Year 2023. This report contains the formatted but otherwise unedited content provided by the community board.

Budget Requests: Listed for informational purposes only. OMB remains the definitive source on budget requests and budget request responses.

Budget Priorities: Priority numbers apply to expense and capital Budget requests from all policy areas. A complete list of expense and capital budget requests by this Board sorted by priority can be found in Section 7 of this document.

Supporting Materials: Some community boards provided substantive supplemental information. This supportive material can be accessed by clicking on the links provided in the document or by copying and pasting the links provided in the Appendix into a browser.

Introduction 1. Community Board Information 2. 2020 Census Data 3. Overview of Community District 4. Top Three Pressing Issues Overall 5. Summary of Community District Needs and Budget Requests Health Care and Human Services Youth, Education and Child Welfare Public Safety and Emergency Services Core Infrastructure, City Services and Resiliency Housing, Economic Development and Land Use Transportation Parks, Cultural and Other Community Facilities 6. Other Budget Requests

7. Summary of Prioritized Budget Requests

1. COMMUNITY BOARD INFORMATION

Manhattan Community Board 8

Address: 505 Park Avenue, Suite 620

Phone: (212) 758-4340

Email:

Website: www.cb8m.com

Chair: Alida Camp

District Manager: Will Brightbill

2. 2020 CENSUS DATA

The following two pages contain data from the most recent 2020 Decennial Census, which includes basic demographic and housing characteristics for New York City, the borough, and this community district. The data also includes a view of change over time since 2010.

New York City

	2010		2020		Change, 2010-20		020	
							Percentage	
	Number	Percent	Number	Percent	Number	Percent	Point	
AGE								
Total population	8,175,133	100.00	8,804,190	100.00	629,057	7.7	0.0	
Total persons under 18 years	1,768,111	21.6	1,740,142	19.8	-27,969	-1.6	-1.8	
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN							
Total population	8,175,133	100.0	8,804,190	100.0	629,057	7.7	0.0	
Hispanic/Latino (of any race)	2,336,076	28.6	2,490,350	28.3	154,274	6.6	-0.3	
White non-Hispanic	2,722,904	33.3	2,719,856	30.9	-3,048	-0.1	-2.4	
Black non-Hispanic	1,861,295	22.8	1,776,891	20.2	-84,404	-4.5	-2.6	
Asian non-Hispanic	1,028,119	12.6	1,373,502	15.6	345,383	33.6	3.0	
Some other race, non-Hispanic	78,063	1.0	143,632	1.6	65,569	84.0	0.6	
Non-Hispanic of two or more races	148,676	1.8	299,959	3.4	151,283	101.8	1.6	
HOUSING OCCUPANCY								
Total houing units	3,371,062	100.0	3,618,635	100.0	247,573	7.3	0.0	
Occupied housing units	3,109,784	92.2	3,370,448	93.1	260,664	8.4	0.9	
Vacant housing units	261,278	7.8	248,187	6.9	-13,091	-5.0	-0.9	

Manhattan

	2010		2020		Change, 2010-2020		
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	1,585,873	100.00	1,694,251	100.00	108,378	6.8	0.0
Total persons under 18 years	234,435	14.8	232,511	13.7	-1,924	-0.8	-1.1
MUTUALLY EXCLUSIVE RACE / HISPAN	NIC ORIGIN						
Total population	1,585,873	100.0	1,694,251	100.0	108,378	6.8	0.0
Hispanic/Latino (of any race)	403,577	25.4	402,640	23.8	-937	-0.2	-1.6
White non-Hispanic	761,493	48.0	793,294	46.8	31,801	4.2	-1.2
Black non-Hispanic	205,340	12.9	199,592	11.8	-5,748	-2.8	-1.1
Asian non-Hispanic	177,624	11.2	219,624	13.0	42,000	23.6	1.8
Some other race, non-Hispanic	7,882	0.5	16,112	1.0	8,230	104.4	0.5
Non-Hispanic of two or more races	29,957	1.9	62,989	3.7	33,032	110.3	1.8
HOUSING OCCUPANCY							
Total houing units	847,090	100.0	913,926	100.0	66,836	7.9	0.0
Occupied housing units	763,846	90.2	817,782	89.5	53,936	7.1	-0.7
Vacant housing units	83,244	9.8	96,144	10.5	12,900	15.5	0.7

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Manhattan Community District 8

	201	.0	2020		Change, 2010-2020		
							Percentage
	Number	Percent	Number	Percent	Number	Percent	Point
AGE							
Total population	219,920	100.00	231,983	100.00	12,063	5.5	0.0
Total persons under 18 years	30,678	13.9	33,594	14.5	2,916	9.5	0.6
MUTUALLY EXCLUSIVE RACE / HISPAN	IIC ORIGIN						
Total population	219,920	100.0	231,983	100.0	12,063	5.5	0.0
Hispanic/Latino (of any race)	15,563	7.1	18,517	8.0	2,954	19.0	0.9
White non-Hispanic	173,711	79.0	170,406	73.5	-3,305	-1.9	-5.5
Black non-Hispanic	7,098	3.2	6,257	2.7	-841	-11.8	-0.5
Asian non-Hispanic	18,847	8.6	26,536	11.4	7,689	40.8	2.8
Some other race, non-Hispanic	833	0.4	1,789	0.8	956	114.8	0.4
Non-Hispanic of two or more races	3,868	1.8	8,478	3.7	4,610	119.2	1.9
HOUSING OCCUPANCY							
Total houing units	136,751	100.0	138,922	100.0	2,171	1.6	0.0
Occupied housing units	120,193	87.9	122,565	88.2	2,372	2.0	0.3
Vacant housing units	16,558	12.1	16,357	11.8	-201	-1.2	-0.3

Source: U.S. Census Bureau, 2010 and 2020 Census Redistricting Data (Public Law 94-171) Summary Files Population Division, New York City Department of City Planning

Statement on Data Accuracy

Under Title 13 of the U.S. Code, the Census Bureau is legally bound to protect the privacy of individuals participating in the decennial census. To adhere to the law and to avoid the disclosure of information about individual respondents, the Census Bureau has historically applied a host of techniques, such as top- and bottom-coding, imputation, table- and cell-suppression, and data swapping. The Census Bureau is employing a new technique with the 2020 Census, referred to as the Disclosure Avoidance System (DAS), based on differential privacy. With this approach, the Census Bureau "infuses noise" systematically across census data and sets a quantified disclosure risk, referred to as the Privacy Loss Budget (PLB).

While the new DAS approach may diminish the risk of disclosure concerns, it comes at a cost to data accuracy. Consequently, 2020 Census data users should be aware that all sub-state counts, except for housing units (which are unaffected by the DAS), may be adjusted to protect the privacy of Census participants and may be subject to reduced accuracy. Because DAS noise infusion is randomized, it is impossible for data users to know the degree to which any individual statistic is altered. However, it is possible to say that in general the relative size of errors decreases as counts increase. Consequently, data users should have greater confidence in the accuracy of the data as counts get larger. Further, an evaluation of a Privacy-Protected Microdata File (PPMF), treated with a Disclosure Avoidance System like the one applied to 2020 redistricting data, showed that counts of 300 or more rarely have sizable errors (error beyond +/- 10% of the count). Therefore, while data users need to be cognizant of data accuracy limitations, they should have confidence in conclusions based on sizable counts, which are relatively unaffected by the Census Bureau's latest disclosure avoidance method.

3. OVERVIEW OF COMMUNITY DISTRICT

Roosevelt Island and the Upper East Side of Manhattan, from the north side of East 59th Street to the south side of East 96th Street between Fifth Avenue and the East River, comprise Manhattan Community District 8. In addition to our diverse population, we are home to dozens of diplomatic residences, world famous hospitals, medical research centers, and world-renowned museums. According to the 2010 census, 229,688 people live on the Upper East Side of Manhattan, a 6.0% increase from 1990. Prosperous economic times and a major building boom that began during the 1990's have added thousands of new dwelling units to the district. Today, the district continues to grow at an amazing pace. The 1999 median household income for the District was \$74,134. Based on data from the 2000 census 6.5% of the individuals in the district live below the poverty level. There is also a large segment of the population with special needs. More than 14% of CD8's residents are senior citizens, with a high number of frail elderly. There is also a number of working poor living in the district. With affordable housing becoming increasingly scarce, commercial rent escalating, and the prices of goods and services dramatically rising, our middle class residents are struggling to meet their budgets. The influx of new residents, shoppers, and tourists have strained the delivery of municipal service.

4. TOP THREE PRESSING ISSUES OVERALL

Manhattan Community Board 8

The three most pressing issues facing this Community Board are:

Affordable housing

Affordable housing - In response to New York City's (NYC) and the district's lack of sufficient affordable housing units; the Board has voiced its overall support of retaining and increasing affordable housing in the district and recommends additional units in new developments be set aside as affordable units. The Board supports continued rent relief to aid both renters and landlords impacted by COVID. Additionally, the Board recommends rescinding the NYC Administrative Code §26-511, C, 9 of the NYC Rent Stabilization Law of 1969, a law that has increased institutional expansion within the district. The Board further recommends additional investments in NYCHA housing to bring the apartments up to a state of good repair

Parks and open space

Parks - The effects of climate change and the impact of the COVID-19 pandemic have demonstrated just how vital open space and parklands are to the City's overall resiliency and public health. With some of the fewest parks and open spaces per population size in the City, it is essential to preserve and protect these critical resources in CB8. Additional funding is needed to reinforce and enhance the East River Esplanade - which is in urgent need of repair. Other parks including Ruppert, John Jay, St. Catherine's and Seabury playground are also in need of repairs and upgrades in order to better serve our community and assure our City's resilience against extreme weather. Additional parks enforcement personnel are also needed in our neighborhood parks to protect the safety and security of all park users.

Schools

Schools - We need 3-K, Pre-K, elementary, middle and high school seats because our district is woefully lacking in these now, and we are being overwhelmed with new high-rise construction featuring 3,4, and 5 bedrooms, thus encouraging families to purchase. The increase in the number of school children in our district will further overwhelm the system and the crowding in the existing schools will diminish the quality of the education for everyone. Also, a good school system keeps families from moving out of the city, and these families form our tax base which is desperately needed so as to provide the other services that the city requires. School funding is a necessity in our district and will determine the fate of the city.

5. SUMMARY OF COMMUNITY DISTRICT NEEDS AND BUDGET REQUESTS

HEALTH CARE AND HUMAN SERVICES

Manhattan Community Board 8

Most Important Issue Related to Health Care and Human Services

Other

All of the above. Community Board 8 Manhattan remains strongly in favor of continued support for homeless services, mental health and substance abuse services, environmental health issues, senior services, domestic violence and elder abuse victims, and supports public and private sector efforts to assist the diverse population in our community. We are particularly concerned that with the city's homeless population at record setting levels, the Department for Homeless Services saw fit to promulgate, and persists in its attempts to implement, new shelter eligibility rules deemed likely to further swell the numbers of homeless single individuals. CB8M continues to support strongly the services and programs aimed at aiding those of our community who are in need.

<u>Community District Needs Related to Health Care and Human Services</u>

Needs for Health Care and Facilities

The main programs for seniors are offered by Lenox Hill Neighborhood House (partially funded by the New York City Housing Authority (NYCHA), Stanley M. Isaacs Neighborhood Center (a NYCHA facility), Carter Burden Center for the Aging, Roosevelt Island Senior Center, and Search and Care. CB8M has advocated for maintaining NYCHA social service programs, including the NYCHA senior centers at Lenox Hill and Stanley Isaacs, congregate meal programs, and the youth, family, and after school programs. The greatest need at this time for our Senior Centers is funding for all technology, such as computers, tablets, wifi capabilities and training. CB8M remains strongly in favor of continued support for homeless services and supports public and private sector efforts to assist the diverse homeless population in our community. Our Community Board strongly supports the development of the Safe Haven run by Riverside Goddard. A top capital priority is increased funding for permanent affordable and supportive housing for homeless individuals and families. We support the efforts of the faith-based organizations to maintain their homeless shelter beds and of the food pantries in and out of our district to continue their work of feeding our hungry. Overall, the area of homeless services continues to be one of loss and insufficiency. There is an urgent need for additional programs that address the root causes of homelessness.

Needs for Older NYs

The population of our district includes the largest percentage of older adults, 60+, in Manhattan (20.8%). A significant percentage of these (21.5%) live below the poverty level, or are frail, or both. Contrary to popular perception, it also includes a varying but seemingly growing number of individuals without shelter. In addition, soup kitchens, food pantries, and other food programs are seeing growing numbers of people. A primary and consistent concern for our board is protecting the senior centers and programs that provide services to seniors regardless of income. These centers and programs provide older members of the community with social interaction and nutrition, two elements vital to maintaining their long-term health and well-being. It is imperative that senior center budgets be included in the Mayor's budget, and we urge that in the future critical senior programs such as case management and elder abuse prevention be treated as essential budget items. The main programs for seniors are offered by Lenox Hill Neighborhood House (partially funded by the New York City Housing Authority (NYCHA), Stanley M. Isaacs Neighborhood Center (a NYCHA facility), Carter Burden Center for the Aging, Roosevelt Island Senior Center, and Search and Care. CB8M has advocated for maintaining NYCHA social service programs, including the NYCHA senior centers at Lenox Hill and Stanley Isaacs.

Needs for Homeless

We are particularly concerned that with the city's homeless population at record setting levels, the Department for Homeless Services saw fit to promulgate, and persists in its attempts to implement, new shelter eligibility rules Page 10

deemed likely to further swell the numbers of homeless single individuals.

Needs for Low Income NYs

CB8M continues to support strongly the services and programs aimed at aiding those of our community who are in need; they remain critically important. CB8M urges the City to respond strongly to this growing segment of our city's population.

Capital Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
6/18	DHS	Other capital budget request for DHS	DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask that this request be given the necessary funding and highest priority in the Five-Year Plan.	
14/18	DHS	Upgrade existing facilities for the homeless	Provide funding HVAC in all homeless shelters.	

Expense Requests Related to Health Care and Human Services

Priority	Agency	Request	Explanation	Location
4/30	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase funding for rodent extermination on city streets	
8/30	DFTA	Enhance home care services	Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers. Covid-19 has highlighted the effects of food insecurity, and must continue to be addressed.	
14/30	DHS	Expand street outreach	Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.	
18/30	DOHMH	Other programs to address public health issues requests	Increase funding for the Department of Health Enforcement of all food vendor rules and regulations.	
23/30	DOHMH	Increase health and safety inspections, e.g. for restaurants and childcare programs	Provide funding for inspectors and enforcement personnel in agencies dealing with restaurants and food trucks, especially as it might relate to Covid-19 enforcement, should that still be necessary. Page 12	

25/30	DFTA	Enhance programs for elder abuse victims	Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.
27/30	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	Further increase funding for more permanent housing for homeless people.

YOUTH, EDUCATION AND CHILD WELFARE

Manhattan Community Board 8

Most Important Issue Related to Youth, Education and Child Welfare

Other

All of the above. Community Board 8 Manhattan would like to see more school seats, including 3-K and Pre-K seats, in all schools within the district, summer youth employment, after school programming, youth workforce development and summer employment, adolescent substance abuse, child welfare, adoption and foster care, mental health services for youth, etc.

Community District Needs Related to Youth, Education and Child Welfare

Needs for Youth Education

CB8M is extremely concerned about overcrowding in our community district schools inlcuding conversion of cluster rooms to regular classrooms and a lack of specialty teachers for art, music, etc. for the schools in our district. The issue is exacerbated by the significant increase in residential development in the community. The Board and CD8 residents feel there is a great need for more Middle School seats in Community District 8 and supports increasing seats from 3-K to High School. There is also a need for increased funding for CUNY.

Youth and Community Services and Programs: The Board also recognizes the importance of providing adequate day care and after school facilities for our children. There are many CD8 residents, especially single working parents, who need affordable day care and after school programs, but whose income slightly surpasses eligibility requirements. Additional affordable programs are essential. We continue to request increased funding for childcare and after-school programs, including infant care.

Needs for Youth and Child Welfare

The Board also recognizes the importance of providing adequate day care and after school facilities for our children. There are many CD8 residents, especially single working parents, who need affordable day care and after school programs, but whose income slightly surpasses eligibility requirements. Additional affordable programs are essential. We continue to request increased funding for childcare and afterschool programs, including infant care. An important issue yet to be adequately addressed is the need for programs to prevent abuse and neglect. CB8M feels that there is a need for strong evidence-based programs to provide intensive support to at-risk families. Such therapies will increase family functioning while reducing the need for unnecessary and costly out of home care.

Capital Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
1/18	SCA	Provide a new or expand an existing high school	Provide funding for additional 3K, Pre-K, Elementary, Middle and High School seats in Community District 8.	

Expense Requests Related to Youth, Education and Child Welfare

Priority	Agency	Request	Explanation	Location
1/30	DOE	Other educational programs requests	Fund 3-K and Pre-K seats in CB8	
3/30	DYCD	Other youth workforce development requests	Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.	
6/30	DYCD	Provide, expand, or enhance the out-of-school youth program for job training and employment services	Provide additional funding for youth services at the Isaacs Center.	
15/30	DYCD	Provide, expand, or enhance after school programs for elementary school students (grades K- 5)	Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8.	
17/30	ACS	Provide, expand, or enhance preventive services and community based alternatives for youth	Provide additional funding for Children Services, especially programs to prevent abuse and neglect.	

PUBLIC SAFETY AND EMERGENCY SERVICES

Manhattan Community Board 8

Most Important Issue Related to Public Safety and Emergency Services

Other

All of the above. Community Board 8 Manhattan maintains a close working relationship with the 19th Precinct, Manhattan North, the Central Park Precinct, and the 114th Precinct, which serves Roosevelt Island from Queens. CB8M is concerned about the rise of violent crimes in the district, highlighted by the sexual assault one evening on a worker in a neighborhood restaurant. The issue of public safety was rated the top priority in a survey of community residents. There has been a cutback in the presence of police officer presence on the streets. The Board strongly supports an increase in community policing in our neighborhoods and in our parks. The Board is concerned about the increased number of homeless in the community. CB8M continues to be concerned about bike enforcement and the number of scams and fraud against the elderly and vulnerable as well as Grand Larceny and Pedestrian Safety cases. CB8M would also like to see an increase in street vending enforcement.

<u>Community District Needs Related to Public Safety and Emergency Services</u>

Needs for Public Safety

CB8M supports full funding for all fire and emergency medical services in our district and citywide. CB8M is particularly concerned about the loss of fire marshals in recent years, and we have requested the restoration of funding for these personnel.

Needs for Emergency Services

CB8M supports the maintenance of emergency response capacity. The Board supports provision of ambulances with a mobile stroke treatment units.

Capital Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
4/18	NYPD	Renovate or upgrade existing precinct houses	Fund an air conditioning system for the 19th Precinct.	

Expense Requests Related to Public Safety and Emergency Services

Priority	Agency	Request	Explanation	Location
21/30	NYPD	Hire additional traffic enforcement agents	Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.	
22/30	NYPD	Hire additional traffic enforcement agents	Provide additional funding to expand the Truck Traffic Enforcement Unit.	

CORE INFRASTRUCTURE, CITY SERVICES AND RESILIENCY

Manhattan Community Board 8

Most Important Issue Related to Core Infrastructure, City Services and Resiliency

Other

All of the above. Community Board 8 Manhattan is responsive to residents' concerns about sanitation and the environment. We receive numerous complaints and are trying to be responsive to our residents and businesses about sanitation and the environment. We continue to be concerned about the lack of corner garbage bins, as well as the condition of existing bins. We further request garbage bins be emptied on a more frequent basis, and funding for composting be restored, including compost bins at local farmers markets. We strongly urge additional enforcement of commercial property owners who fail to clean their sidewalk and 18 inches from the curb into the street with emphasis on East 86th Street between Lexington and Second Avenues. We also need more garbage collections and street cleanings in an integrated approach to a cleaner community. We support more frequent sanitation inspections and efforts to consistently maintain presentable clean-swept sidewalks and streets. Recent storms have highlighted the critical need to protect our communities from rising sea levels and more frequent and severe storms. COVID-19 highlighted the critical need for broadband access for lower income New Yorkers and especially for NYCHA residents.

Community District Needs Related to Core Infrastructure, City Services and Resiliency

Needs for Water, Sewers, and Environmental Protection

With regards to drinking water, CB8M passed a resolution in February 2012 in favor of DEP's proposal to build a bypass tunnel to facilitate repair of the Delaware Aqueduct in order to ensure that DEP can continue to deliver high quality drinking water every day to NYC, and further resolved that this support is contingent upon DEP minimizing and mitigating potential environmental impacts in the areas where the work is to be performed, and upon DEP having an adequate plan in place to supplement the water supply with high-quality drinking water during the shutdown phase of up to 6 to 15 months of the Delaware Aqueduct. With work continuing on this important project CB8M supports efforts to ensure safe, reliable and clean drinking water. CB8M supports efforts to increase the resiliency of our water and sewer infrastructure including the construction of more green and gray infrastructure, upgrading and cleaning of catch basins, and incentivizing rainwater capture in new building construction.

Needs for Sanitation Services

CB8M is responsive to residents' concerns about sanitation and the environment. The cleanliness of our streets and neighborhoods is of great importance to our community and is related to successful business operations, to our well-being, and to the quality of life. In an integrated approach to a cleaner community, we support frequent sanitation inspections and efforts to consistently maintain presentable clean-swept sidewalks and streets. CB8M is concerned about the reduction in the frequency of street sweeping and the resulting increase in dirty streets and the increase in the rat population. CB8M is also concerned about the quality of garbage bins installed on street corners and the frequency with with which the latch to the bins break. The community needs more garbage bins that do not break and more rat patrols, especially of empty lots and buildings. We support the Adopt-a-Basket program, and additional resources for education related to this program.

Capital Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
3/18	DEP	Other capital budget request for DEP	Fund resiliency investments to protect Community District 8 against future storms.	
12/18	DSNY	Provide new or increase number of sanitation trucks and other equipment	Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.	

Expense Requests Related to Core Infrastructure, City Services and Resiliency

Priority	Agency	Request	Explanation	Location
5/30	DSNY	Other garbage collection and recycling requests	Increase recycling program including solid waste. Enhance funding for composting and organics collection.	

HOUSING, ECONOMIC DEVELOPMENT AND LAND USE

Manhattan Community Board 8

Most Important Issue Related to Housing, Economic Development and Land Use

Other

All of the above. Community Board 8 Manhattan opposes the taking of any public space for private development, while we recognize the need for additional affordable housing in our district.

<u>Community District Needs Related to Housing, Economic Development and Land Use</u>

Needs for Land Use

Zoning changes including R8-B enacted within the past fifteen years to protect the midblock from massive structures and R10-A governing use of the plaza bonus and towers on a base for avenues and cross-town streets have only slightly moderated over-development in the district. The influx of very tall buildings along some avenues, which currently are allowed, strain the infrastructure and municipal services, reduce access to light and air, and threaten the character of the surrounding mid-blocks. The Board supports a height limitation of 210 feet for new developments on Third, Second, First and York Avenues. CB8M and local civic groups have urged the Department of City Planning to review the Community Facility provisions of the Zoning Resolution. CD8 is the only district where community facilities are entitled to a 5.1 FAR in the R8B mid-blocks. CB8M has proposed modifications to the Department of City Planning to change the current community facility in R8B areas from a 5.1 to a 4.0 FAR. CB8M seeks to preserve the Upper East Side's residential character. The C1 and C2 zoning (Local Retail Use) control commercial signage in the District. CB8M seeks to maintain a careful balance to prevent new buildings from detracting from CD8's historic districts. CB8M believes that new and more effective regulations, coupled with increased enforcement, would ease this problem. Roosevelt Island is undergoing major change with the addition of the Cornell Tech graduate center. The campus will occupy most of the southern part of the island. The graduate center benefits the community and city, but the quality of life of the residents must be protected while the island undergoes major construction for the years to come.

Needs for Housing

Community District 8 has a larger percentage of renters (37.5%) compared to rest of Manhattan (23%) and New York City (32%). Residents of Community District 8 pay more for rent than the rest of Manhattan and New York, indeed, median rent in CD8 was \$2,290/month in 2016, the 3rd highest of all community districts in New York City -\$1,380/month. Conversely, median "asking rent" in Community District 8 was lower (\$2,799) than in Manhattan (\$3,195) or the City (\$2,800). However, the difference between "asking rents" and "median rents" was closer in Community District 8 (\$509) than the rest of Manhattan (\$1,505) or New York City (\$1,420). The percentage of rentburdened residents (i.e., paying more than 30% of income for rent) was lower in Community District 8 (41.5%) than either Manhattan (45.9%) or New York City (53.5%) – although 19.5% of the district's residents were paying over 50% of their income on rent. The district also has a smaller share of affordable units to low-income households than Manhattan or the City. Specifically, 12.5% of available units were affordable to households earning 80% of AMI, 4.7% for households earning 50% of AMI and 2.1% for households at 30% of AMI. In terms of rent regulated units, Community District 8 has a smaller share (33%) of units than Manhattan (44%) or the City (45%). Community District 8 has a higher median income (\$119,261) than Manhattan (\$79,077) or the City (\$60,008) and a lower share of "low-income" (below 80% AMI) residents (27%) than Manhattan (47%) or the City (61%). The District also has a smaller share of residents living in poverty (6.5%) than Manhattan (17.3%) or New York City (18.9%). It does however, have a larger share of seniors (18.1%) than Manhattan (14.9%) or the City as a whole (13.5%). Overall, the district offers disproportionately few housing opportunities for low-income New Yorkers and needs much more affordable housing developments to meet the City's affordable housing need and fair housing obligations. As new market rate developments proliferate in the aftermath of the completion of the Second Avenue Subway, the District's senior and fixed income residents face ever-challenging conditions in which to find affordable housing.

Needs for NYCHA Housing:

There are three NYCHA developments located in Community Board 8: Holmes Towers, Isaacs Houses and Robbins Plaza. Together these developments contain over 1300 residential housing units. All three developments need timely repairs to apartments, heat and hot water systems, and elevators. In addition, increased extermination is needed to address infestations of mice and roaches in certain dwellings due to the lack of repairs from water damage in the bathrooms and kitchens.

Needs for Economic Development

CB8M works with the Madison Avenue Business Improvement District, the East Midtown Partnership and the DOE Fund on a range of issues. CB8M's efforts on traffic and quality of life are critical to our local businesses. We support city programs that promote the retention and growth of local businesses.

Capital Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/18	NYCHA	Renovate or upgrade public housing developments	Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers, including access to WiFi.	
8/18	HPD	Other affordable housing programs requests	Provide more affordable housing for all income very low, low, and middle income New Yorkers.	

Expense Requests Related to Housing, Economic Development and Land Use

Priority	Agency	Request	Explanation	Location
2/30	NYCHA	Improve public housing maintenance and cleanliness	Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.	
20/30	DOB	Address illegal conversions and uses of buildings	Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.	
24/30	NYCHA	Other public housing maintenance, staffing and management requests	Increase funding to ensure all NYCHA community and senior centers remain open. Maintain all current open space.	
29/30	SBS	Provide or expand business recovery assistance after an emergency	Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.	

TRANSPORTATION

Manhattan Community Board 8

Most Important Issue Related to Transportation and Mobility

Other

All of the above. The transportation network serving Community District 8 should be resilient, safe, convenient and reliable for all users, including persons who commute on foot, by bus, subway, car, bike, or other mode.

Community District Needs Related to Transportation and Mobility

Needs for Traffic and Transportation Infrastructure

Though congestion disappeared for a brief time during 2020 as Covid-19 peaked in New York City, it has recovered to levels comparable to pre-pandemic years, with peak travel times now being more evenly distributed throughout each day creating longer periods of congestion. There is also higher vehicle ownership in Community District 8 as a result of Covid-19, and more reliance on e-commerce that has resulted in more competition for street space; this has also had a detrimental impact on congestion caused by double parking, truck unloading and warehousing activities that illegally take place in moving lanes, parking lanes and on sidewalks, and increased presence of bicycles, mopeds, and scooters. Given these changes, and the yet-to-be-determined impacts that may occur upon the start of central business district tolling, the need for the a proposed comprehensive study of York Avenue traffic operations between 59th Street and 79th Street that includes cross streets that impact York Avenue's traffic conditions is critical and should be carried out as soon as possible. Other ancillary traffic studies to prepare our district for any shifts in traffic that congestion pricing may produce are also needed.

Manhattan has consistently ranked funding for street repair and maintenance high on its list of priorities, and we applaud the NYC Department of Transportation's Manhattan Highway Maintenance Division on the job they do managing this substantial task. Continued swift and proactive attention to maintenance needs such as regular resurfacing of roadways and filling potholes are especially critical. With more extreme weather events occurring with increased regularity, it is crucial that NYCDOT proactively address any road and sidewalk deficiencies that excessive heat, rain and snow can exacerbate, and improve road permeability wherever possible.

Safety continues to be is a major concern across all modes of transportation. Vision zero initiatives have made streets safer, but additional action is needed to further improve safety and reduce interactions between cars, cyclists mopeds, other types of motorized transportation and pedestrians. Particular attention is needed to address bike safety, as biking has grown significantly with the introduction of bike lanes and people shifting to bike use during the pandemic. Funding to provide additional resources for traffic enforcement for both general traffic lanes and bike lanes is especially needed; funding is also needed to support NYCDOT enforcement of outdoor seating areas that emerged with the introduction of the open restaurants program that was brought upon by Covid.

Needs for Transit Services

As New York City recovers from the impacts of Covid-19 and more passengers resume their use of the transit network, MTA NYC Transit must fully restore service on subways and buses to pre-Covid levels and further increase levels that would fully reverse cuts made to the M31 and M66 bus lines that occurred in the years preceding Covid. Furthermore, New York City Transit must plan to add service ahead of the implementation of congestion pricing so that any new transit passengers can be comfortably accommodated; more service is especially needed on the Q train during peak hours and across the system during off-peak periods. Select Bus Service has had a beneficial impact on bus travel times on 1st Avenue, 79th Street and 86th Street, and Community Board 8 supports full funding of the Better Buses Action Plan that includes Select Bus Service on the M96. Community Board 8 will continue to work with commuters to address ongoing bus esservice issues such as punctuality, bus bunching and

lengthy dwell times; expanded investment in traffic cameras to enforce bus lanes can help address this issue. We support full funding of the MTA Capital Program to finance continued improvements to system infrastructure, including making all district subway stations fully accessible, maintaining a state of good repair and normal replacement, upgrading critical components such as signal systems, and improvements to address resiliency and reduce the impact that flooding events have on transit operations

Capital Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
9/18	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Provide funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues curb to curb and major crosstown streets on an ongoing basis within CD8.	

Expense Requests Related to Transportation and Mobility

Priority	Agency	Request	Explanation	Location
11/30	DOT	Provide new traffic or pedestrian signals	Increase funding for audible accessible crossing signals for intersections in CD8	
19/30	DOT	Other traffic improvement requests	Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure both bridges and roads as well as sidewalk repairs. These are critical for pedestrian safety.	

PARKS, CULTURAL AND OTHER COMMUNITY FACILITIES

Manhattan Community Board 8

Most Important Issue Related to Parks, Cultural and Other Community Facilities

Other

All of the above. As we experience the effects of climate change - including worsening storm events and extreme heat - and as our city continues to recover from the COVID-19 pandemic, it is imperative that we invest in our parks and open spaces, which are vital resources to our overall resiliency and public health. Community District 8 needs additional funding to redesign some of our most used parks, including Ruppert, John Jay, and phase 3 of Andrew Haswell Green. Community District 8 has among the least amount of parkland of any district in NYC and preserving and enhancing our vital parks and open space is a critical priority. The aging East River Esplanade in Community District 8 has been crumbling, creating a dangerous situation for its many users. Repairing it is an urgent necessity and would create a vital and long-lasting public amenity. Additionally, we must also increase the number of PEP officers in our parks, in order to ensure that our open spaces are kept safe and open for all. We must also protect other public space that is currently being taken for private use, including the Queensboro Oval Park, which the Community Board has supported returning to the public full-time.

Community District Needs Related to Parks, Cultural and Other Community Facilities

Needs for Parks

The population density of Community District 8 makes our parks and greenery a precious commodity. Although our district is adjacent to Central Park, open space in Community District 8 is woefully inadequate. According to results of a survey by the organization, New Yorkers for Parks, Manhattan's Upper East Side has among the least amount of open space of any New York City district. We need additional funding to repair and enhance the park space that we have, especially along the East River Esplanade (and Phase 3 of Andrew Haswell Green), Ruppert Park, and John Jay Park, so that these critical resources can meet the needs of the community. We also need increased PEP officers to keep our parks safe and open to all.

While we work to preserve the open space we currently have, the City must also work with our community in order to identify new parks and open space. This is a critical need, as the COVID-19 pandemic and ongoing climate crisis has demonstrated just how vital parks and open spaces are to our health and resiliency.

Needs for Cultural Services

We support cultural programming and the use of community facilities to enhance the quality of life in our district. Art plays a crucial role in the public sphere. We take an active role in helping the community access art to improve quality of life by working to provide art in public spaces. We support local artists and the community's interest in the visual and performing arts. Through access to the arts, more community members have become engaged with and interested in Community District 8.

Needs for Library Services

For more than a century, the New York Public Library has provided quality service to all New Yorkers. The branch libraries are an important public resource for local residents, especially senior citizens and students. The library budget must be maintained. CB8M urges the Mayor and the City Council to maintain funding for the operating costs to allow the continuation of 7 day a week service at all branches. We also urge increased funding for infrastructure, technological improvements and library materials, particularly increased funding for books, periodicals, and other information resources in all our branch libraries. Funding should be found to allow libraries to operate at full hours (i.e. 10-5 Monday through Sunday) and expanded evening hours at least twice a week. As sources of information have evolved, the Library has kept pace, offering one of the only free points of access to the internet in New York City. CB8M believes that all New Yorkers should have free opportunities to use electronic resources. We support the restoration and enhancement of libraries in their use as a community facility.

Needs for Community Boards

We support strengthening the ability of community boards to provide vital services and information to our districts, and increasing funding for community boards.

Capital Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
5/18	DPR	Other requests for park, building, or access improvements	Provide funding to repair, restore, and design the entire Esplanade including the piling on the lower level between 60th and 125th Streets, and install below ground infrastructure to repair the urgent needs for seawall repair in order to expand water access along the entire Esplanade.	
7/18	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.	
10/18	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Provide funding to redesign and renovate Ruppert as a whole, including the installation of new irrigation to improve and expand planting areas.	
11/18	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Provide funding to redesign and renovate John Jay Park as a whole.	
13/18	DPR	Other street trees and forestry services requests	Install tree guards where missing from or when new trees go in and extend the tree pit where needed.	
15/18	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries.	
16/18	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Upgrade electrical system at Webster Branch Library.	
17/18	DPR	Other requests for park, building, or access improvements	Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including future phase 3 of Andrew Haswell Green Park.	East River Esplanade 60th St 60th St

18/18	DPR	Other requests for park, building, or access improvements	Fund the return of the Queensboro Oval to the community for year round public use.	York Ave 59th St 59th St
CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Provide funding for rooftop repairs for the East 67th Street Library.	
CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Provide funding for new HVAC systems at the 67th Street Branch Library.	
CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.	
CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Fund the expansion of the Roosevelt Island Branch of the NYC Public Library.	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.	
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund the reconstruction of Honeylocust Park.	

Expense Requests Related to Parks, Cultural and Other Community Facilities

Priority	Agency	Request	Explanation	Location
7/30	DPR	Other park maintenance and safety requests	Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation.	

9/30	DPR	Other park maintenance and safety requests	Increase funding for additional roving Park maintenance staff, tree pruners, and tree climbers to address critical public safety issues related to severe weather.
10/30	ОМВ	Other community board facilities and staff requests	Increase funding for community boards to provide technical support for community board meetings, such as zoom platforms for livestreaming meetings where appropriate.
12/30	NYPL	Extend library hours, expand library programs, and enhance library collections (NYPL)	Restore Sunday Service to one library in CB8 without cutting weekday hours.
13/30	DPR	Improve trash removal and cleanliness	Provide funding for exterminators in all Parks within CB8.
16/30	DPR	Enhance park safety through more security staff (police or parks enforcement)	Fund additional PEP officers to enforce parks rules in all CB8 parks
28/30	DPR	Plant new street trees	Install new trees where missing in CD8.

6. OTHER BUDGET REQUESTS

Other Capital Requests

The Community Board did not submit any Budget Requests in this category.

Other Expense Requests

Priority	Agency	Request	Explanation	Location
26/30	DCWP	Other expense budget request for DCA	Fund additional DCA inspectors for sidewalk cafes and compliance permits regulation enforcement. If Covid-19 related outdoor dining is still in place, fund inspections of these.	
30/30	Other	Other expense budget request	For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.	

7. SUMMARY OF PRIORITIZED BUDGET REQUESTS

Capital Budget Requests

Priority	Agency	Request	Explanation	Location
1/18	SCA	Provide a new or expand an existing high school	Provide funding for additional 3K, Pre-K, Elementary, Middle and High School seats in Community District 8.	
2/18	NYCHA	Renovate or upgrade public housing developments	Fund needed repairs and upgrades at the Isaacs Houses/Holmes Towers, including access to WiFi.	
3/18	DEP	Other capital budget request for DEP	Fund resiliency investments to protect Community District 8 against future storms.	
4/18	NYPD	Renovate or upgrade existing precinct houses	Fund an air conditioning system for the 19th Precinct.	
5/18	DPR	Other requests for park, building, or access improvements	Provide funding to repair, restore, and design the entire Esplanade including the piling on the lower level between 60th and 125th Streets, and install below ground infrastructure to repair the urgent needs for seawall repair in order to expand water access along the entire Esplanade.	
6/18	DHS	Other capital budget request for DHS	DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask that this request be given the necessary funding and highest priority in the Five-Year Plan.	
7/18	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.	
8/18	HPD	Other affordable housing programs requests	Provide more affordable housing for all income very low, low, and middle income New Yorkers.	
9/18	DOT	Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)	Provide funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues curb to curb and major crosstown streets on an ongoing basis within CD8. Page 32	

10/18	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Provide funding to redesign and renovate Ruppert as a whole, including the installation of new irrigation to improve and expand planting areas.	
11/18	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Provide funding to redesign and renovate John Jay Park as a whole.	
12/18	DSNY	Provide new or increase number of sanitation trucks and other equipment	Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.	
13/18	DPR	Other street trees and forestry services requests	Install tree guards where missing from or when new trees go in and extend the tree pit where needed.	
14/18	DHS	Upgrade existing facilities for the homeless	Provide funding HVAC in all homeless shelters.	
15/18	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries.	
16/18	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Upgrade electrical system at Webster Branch Library.	
17/18	DPR	Other requests for park, building, or access improvements	Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including future phase 3 of Andrew Haswell Green Park.	East River Esplanade 60th St 60th St
18/18	DPR	Other requests for park, building, or access improvements	Fund the return of the Queensboro Oval to the community for year round public use.	York Ave 59th St 59th St

CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Provide funding for rooftop repairs for the East 67th Street Library.
CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Provide funding for new HVAC systems at the 67th Street Branch Library.
CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.
CS	NYPL	Create a new, or renovate or upgrade an existing public library (NYPL)	Fund the expansion of the Roosevelt Island Branch of the NYC Public Library.
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.
CS	DPR	Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)	Fund the reconstruction of Honeylocust Park.

Expense Budget Requests

Priority	Agency	Request	Explanation	Location
1/30	DOE	Other educational programs requests	Fund 3-K and Pre-K seats in CB8	
2/30	NYCHA	Improve public housing maintenance and cleanliness	Increase frequency of extermination services in apartments in need and provide more rat traps on the grounds of NYCHA housing. Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.	
3/30	DYCD	Other youth workforce development requests	Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.	
4/30	DOHMH	Animal and pest control requests including reducing rat and mosquito populations	Increase funding for rodent extermination on city streets	
5/30	DSNY	Other garbage collection and recycling requests	Increase recycling program including solid waste. Enhance funding for composting and organics collection.	
6/30	DYCD	Provide, expand, or enhance the out-of-school youth program for job training and employment services	Provide additional funding for youth services at the Isaacs Center.	
7/30	DPR	Other park maintenance and safety requests	Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation.	
8/30	DFTA	Enhance home care services	Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers. Covid-19 has highlighted the effects of food insecurity, and must continue to be addressed.	

9/30 DPR Other park maintenance and safety requests 10/30 OMB Other community board facilities and staff requests 11/30 DOT Provide new traffic or pedestrian signals 12/30 NYPL Extend library hours, expand library collections (NYPL) 13/30 DPR Improve trash removal and cleanliness 14/30 DHS Expand street outreach within CBB. 15/30 DYCD Provide, expand, or enhance after school programs for elementary school students (grades K-5) 16/30 DYCD Provide, expand, or enhance after school programs for elementary school students (grades K-5) 16/30 ACS Provide, expand, or enhance park safety through more security staff (police or parks enforcement) 17/30 ACS Provide, expand, or enhance preventive 17/30 ACS Provide, expand, or enhance preventive 17/30 ACS Provide, expand, or enhance preventive 18/30 Provide, expand, or enhance park safety through more security staff (police or parks enforcement) 18/30 Provide, expand, or enhance park safety through more security staff (police or parks enforcement) 18/30 Provide, expand, or enhance park safety through more security staff (police or parks enforcement) 18/30 Provide, expand, or enhance park safety through more security staff (police or parks enforcement) 18/30 Provide, expand, or enhance park safety through more security staff (police or parks enforcement) 18/30 Provide, expand, or enhance park safety through more security staff (police or parks enforcement) 18/30 Provide, expand, or enhance preventive 18/30 Provide additional funding for Children Services, especially programs to prevent abuse and				
board facilities and staff requests provide technical support for community board meetings, such as zoom platforms for livestreaming meetings where appropriate. 11/30 DOT Provide new traffic or pedestrian signals Increase funding for audible accessible crossing signals for intersections in CD8 12/30 NYPL Extend library hours, expand library programs, and enhance library collections (NYPL) 13/30 DPR Improve trash removal and cleanliness Provide funding for exterminators in all Parks within CB8. 14/30 DHS Expand street outreach Provide funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours. 15/30 DYCD Provide, expand, or enhance after school programs for elementary school students (grades K-5) 16/30 DPR Enhance park safety through more security staff (police or parks enforcement) Fund additional PEP officers to enforce parks rules in all CB8 parks. Fund additional funding for Children Services, especially programs to prevent abuse and	9/30	DPR	maintenance and	maintenance staff, tree pruners, and tree climbers to address critical public safety issues
or pedestrian signals signals for intersections in CD8 12/30 NYPL Extend library hours, expand library programs, and enhance library collections (NYPL) Restore Sunday Service to one library in CB8 without cutting weekday hours. 13/30 DPR Improve trash removal and cleanliness Provide funding for exterminators in all Parks within CB8. 14/30 DHS Expand street outreach Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours. 15/30 DYCD Provide, expand, or enhance after school programs for elementary school students (grades K-5) Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8. 16/30 DPR Enhance park safety through more security staff (police or parks enforcement) Fund additional PEP officers to enforce parks rules in all CB8 parks 17/30 ACS Provide, expand, or enhance preventive Provide additional funding for Children Services, especially programs to prevent abuse and	10/30	ОМВ	board facilities and	provide technical support for community board meetings, such as zoom platforms for
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enhance preventive especially programs to prevent abuse and	16/30	DPR	through more security staff (police or parks	
services and neglect. community based alternatives for youth	17/30	ACS	enhance preventive services and community based alternatives for	

18/30	DOHMH	Other programs to address public health issues requests	Increase funding for the Department of Health Enforcement of all food vendor rules and regulations.
19/30	DOT	Other traffic improvement requests	Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure both bridges and roads as well as sidewalk repairs. These are critical for pedestrian safety.
20/30	DOB	Address illegal conversions and uses of buildings	Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.
21/30	NYPD	Hire additional traffic enforcement agents	Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.
22/30	NYPD	Hire additional traffic enforcement agents	Provide additional funding to expand the Truck Traffic Enforcement Unit.
23/30	DOHMH	Increase health and safety inspections, e.g. for restaurants and childcare programs	Provide funding for inspectors and enforcement personnel in agencies dealing with restaurants and food trucks, especially as it might relate to Covid-19 enforcement, should that still be necessary.
24/30	NYCHA	Other public housing maintenance, staffing and management requests	Increase funding to ensure all NYCHA community and senior centers remain open. Maintain all current open space.
25/30	DFTA	Enhance programs for elder abuse victims	Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.
26/30	DCWP	Other expense budget request for DCA	Fund additional DCA inspectors for sidewalk cafes and compliance permits regulation enforcement. If Covid-19 related outdoor dining is still in place, fund inspections of these.

27/30	HRA	Provide, expand, or enhance rental assistance programs/vouchers for permanent housing	Further increase funding for more permanent housing for homeless people.
28/30	DPR	Plant new street trees	Install new trees where missing in CD8.
29/30	SBS	Provide or expand business recovery assistance after an emergency	Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.
30/30	Other	Other expense budget request	For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.