Alida Camp
Chair

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District Manager

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The City of New York
Community Board 8 Manhattan
Budget Committee Meeting
Thursday, October 15, 2020 – 6:30 PM
This meeting was conducted via Zoom

Please note: The resolutions contained in the committee minutes are recommendations submitted by the committee chair to the Community Board. At the monthly full board meeting, the resolutions are discussed and voted upon by all members of Community Board 8 Manhattan.

Minutes:

Present: Gayle Baron, Michele Birnbaum, Brian Correia, Barbara Chocky (Chair), Rebecca Dangoor, Felice Farber, Billy Freeland, Ed Harzog, Barbara Rudder, Tricia Shimamura, Russell Squire, Marco Tamayo, Elaine Walsh

Resolution for Approval: Items 1A, 1B, and 1C

1. Discussion of the Fiscal Year 2022 Statement of District Needs and Budget Priorities (A draft copy of this document is attached)

   1A. The FY22 Expense Budget Priorities were approved unanimously.

   In Favor: Baron, Birnbaum, Correia, Chocky, Dangoor, Farber, Freeland, Lader, Rudder, Shimamura, Squire, Tamayo, Walsh, and Weiner

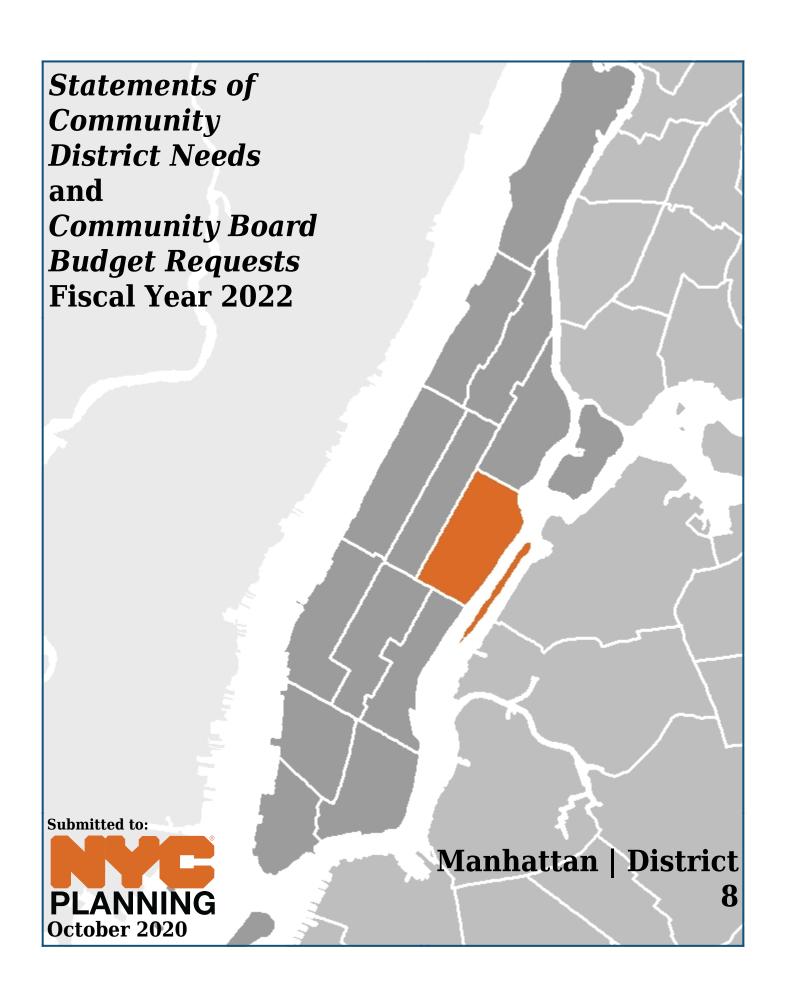   1B. The Capital Budget Priorities were approved

   In Favor: Baron, Birnbaum, Correia, Chocky, Dangoor, Farber, Freeland, Lader, Rudder, Shimamura, Squire, Tamayo, and Weiner

   1C. The District Needs Statement was approved

   In Favor: Baron, Birnbaum, Correia, Chocky, Dangoor, Farber, Freeland, Lader, Rudder, Shimamura, Squire, Tamayo, and Weiner

2. Old Business

3. New Business

Barbara Chocky, Chair

Statements of Community District Needs and *Community Board Budget Requests* Fiscal Year 2022

Manhattan | District 8

Draft

FY2022 CD Priorities Form

Begin Your Submission

Using This Form

This online form provides you with a consolidated framework to describe both your district's prioritized needs and requests for funding from City agencies.

Navigating: Use the navigation panel to the left of the page to navigate between pages and policy areas, or navigate between pages by clicking "Back" or "Next" at the bottom of each page. You can only use "Next" when all required fields (marked with: *) on a page are completed. Use the navigation panel if you haven't completed filling out the page but you want to move to a different page.

Autosave: Autosave is enabled and activated when users enter a text box or make changes to selections. We strongly encourage you to periodically click on the "Save" icon at the bottom of each page. If you are idle for more than 10 minutes, a notification will appear for you to resume working or log-off.

Print: To share and review your progress, select the "Print" icon above. Printing will generate a draft report that allows users to select fields they want to download into a PDF. Select specific sections, information, and narratives you would like to download into a PDF.

For a detailed walk through of how to navigate and complete the online submission form, view the Community District Priorities Website User Manual and additional resources listed below.

[Community District Priorities Website User Manual](#) (Linked)

Needs and Budget Requests

[FY2022 Budget Requests Guide](#) (Linked)

Your Statements of CD Needs describe the current conditions and evolving future needs of your district, providing agencies, and other key stakeholders, unique local perspective when considering your community board's budget priorities during planning, outreach and decision making.

Please describe your district needs within the separate policy areas listed below, and found in the left navigation panels. Within each policy area, you can identify agency specific needs, as well as add budget requests that align with each of the related needs.

The budget requests guide linked above provides you with an overview of all potential budget requests community boards can make to the City through the online submission form. The budget requests contained in the guide can be found within their corresponding policy area, included in the "Needs and Budget Requests" section.

If you believe a request for a particular agency is missing within the form drop down menus, please contact us for support. For offices or departments that are not contained within a specific policy area, such as the Taxi and Limousine Commission or the Mayor's Office of Media and Entertainment, please consider utilizing the "Other Agencies and Needs" section.

Policy Areas and Relevant Agencies

Policy Area	Responsible Agencies
Health Care and Human Services	DOHMH, H+H, DFTA, DHS, HRA
Youth, Education and Child Welfare	DOE, SCA, ACS, DYCD
Public Safety and Emergency Services	NYPD, FDNY
Core Infrastructure, City Services and Resiliency	DEP, DSNY
Housing, Economic Development and Land Use	DCP, DOB, HPD, NYCHA, SBS, EDC
Transportation	DOT, NYCTA
Parks, Cultural and Other Community Facilities	DPR, DCLA, Public Libraries, DCAS, OMB

Note: Not all City agencies participate in evaluation of CD Needs Statements and CB Budget Requests due to differing regulatory, legal or budgetary purviews. If you have a request related to an agency not listed in the form, you may opt to write in a need or request under "Other" requests in the "Other Agencies and Needs" section of the form.

Select Your Cover Page

Users can use the default cover page, created by DCP. To customize a cover page users can select their preferred layout and upload a custom logo and cover image.

To preview your cover, select the "Preview" button on the top-right corner of the page.

District Overview and Most Pressing Issues

Community District Overview and Narrative

The Community District Overview section should be used to summarize the unique characteristics, prevailing trends and associated needs of your community district this year.

Your District Overview is an opportunity to highlight both significant changes, and persistent challenges facing your district over the last year, including prevailing trends and associated needs related to COVID-19. To further discuss the impacts of COVID-19 you might consider creating a separate section within your narrative. You may consider incorporating some or all of the following in your narrative:

- Overall, what are the greatest challenges facing your district and how have they changed since your last submission?
- Is your district growing or shrinking?
- Are there demographic shifts in certain population groups (e.g., more school-aged children or more seniors)?
- What are the current land use and/or development trends (e.g., housing, businesses, community facilities)?
- Did the pandemic highlight particular vulnerabilities of the underlying infrastructure, or city services within your community?
- What have been the most significant 'on the ground' changes within your District?
- How did the City's COVID-19 response affect your district?
- What programs or services are most essential for your district to recover from and move forward from challenges brought on by COVID-19?

Below is a list of general guidelines to ensure your narrative is complete:

- District overviews and narratives typically range from three to five paragraphs, about 500 to 1,500 words
- Reference relevant research, citing figures and current or most recent available data.
- Avoid using abbreviations or acronyms and spell out or define references to specific programs, neighborhoods, and projects within the narrative
- Specific locations (if applicable) should be clearly defined and stated within the narrative
- Be sure to review and edit your submissions, entries will appear in the report as submitted

Roosevelt Island and the Upper East Side of Manhattan, from the north side of East 59th Street to the south side of East 96th Street between Fifth Avenue and the East River, comprise Manhattan Community District 8. In addition to our diverse population, we are home to dozens of diplomatic residences, world famous hospitals, medical research centers, and world-renowned museums. According to the 2010 census, 229,688 people live on the Upper East Side of Manhattan, a 6.0% increase from 1990. Prosperous economic times and a major building boom that began during the 1990's have added thousands of new dwelling units to the district. Today, the district continues to grow at an amazing pace. The 1999 median household income for the District was $74,134. Based on data from the 2000 census 6.5% of the individuals in the district live below the poverty level. There is also a

large segment of the population with special needs. More than 14% of CD8's residents are senior citizens, with a high number of frail elderly. There is also a number of working poor living in the district. With affordable housing becoming increasingly scarce, commercial rent escalating, and the prices of goods and services dramatically rising, our middle class residents are struggling to meet their budgets. The influx of new residents, shoppers, and tourists have strained the delivery of municipal service.

Top 3 Most Pressing Issues Overall

Please indicate the three most pressing issues facing your district and provide a narrative for each issue detailing the needs within your district.

Consider the following general guidelines to ensure your narrative is complete:

- Narratives for each issue typically range from one to three paragraphs, about 250 to 1,000 words
- Check to ensure your narratives refer to the issue selected
- Within each narrative, explain the issue and/or what is lacking in the district, and advocate for what is needed to address the issue
- Reference research and figures and be sure to use current or the most recent available data
- Avoid using abbreviations or acronyms and spell out or define references to specific programs, neighborhoods, and projects within each narrative
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What are the three most pressing issues facing your district? Please select three.

Affordable housing

Affordable housing-In response to New York City's (NYC) and the district's lack of sufficient affordable housing units; the Board has voiced its overall support of retaining and increasing affordable housing in the district. Additionally, the Board recommends rescinding the NYC Administrative Code §26-511, C, 9 of the NYC Rent Stabilization Law of 1969, a law that has increased institutional expansion within the district.

Parks and open space

Parks- The COVID-19 pandemic has demonstrated just how vital open space, parks and waterfront access are to all New Yorkers. The East River Esplanade has received a record-number of visitors, but is also continuing to go into disrepair with expanding sinkholes areas where the seawall has crumbled away. This is a dangerous situation for its many users and repairing the Esplanade in its entirety is an urgent necessity. Through the implementation of the existing, proposed designs for the Esplanade's repairs and improvements, the City can create a vital and long-lasting public amenity. Additionally, other parks in Community District 8, including John Jay Park and Ruppert Park, are also exceedingly showing signs of age and ware. At a time when our parks and open space are being used by so many New Yorkers, we urge the City to invest in redesigning these spaces to fix problems with irrigation, add additional green space where appropriate, and ultimately accommodate more New Yorkers in our parks

Schools

Schools-We need Pre-K, elementary, middle and high school seats because our district is woefully lacking in these now, and we are being overwhelmed with new high-rise construction featuring 3,4, and 5 bedrooms, thus encouraging families to purchase. The increase in the number of school children in our district will further overwhelm the system and the crowding in the existing schools will diminish the

quality of the education for everyone. Also, a good school system keeps families from moving out of the city, and these families form our tax base which is desperately needed so as to provide the other services that the city requires. School funding is a necessity in our district and will determine the fate of the city.

Health Care and Human Services

Most Important Issue: Health Care and Human Services

Please identify the most important Health Care and Human Services issue your district is facing.

Under your selection please explain why this issue more important than other Health Care and Human Services issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

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Most Important Issue:
Other
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Needs for Health Care and Facilities

The main programs for seniors are offered by Lenox Hill Neighborhood House (partially funded by the New York City Housing Authority (NYCHA), Stanley M. Isaacs Neighborhood Center (a NYCHA facility), Carter Burden Center for the Aging, Roosevelt Island Senior Center, and Search and Care. CB8M has advocated for maintaining NYCHA social service programs, including the NYCHA senior centers at Lenox Hill and Stanley Isaacs, congregate meal programs, and the youth, family, and after school programs. CB8M remains strongly in favor of continued support for homeless services and supports public and private sector efforts to assist the diverse homeless population in our community. A top capital priority is increased funding for permanent affordable housing for homeless individuals and families. We support the efforts of the faith-based organizations to maintain their homeless shelter beds and of the food pantries in and out of our district to continue their work of feeding our hungry.   Overall, the area of homeless services continues to be one of loss and insufficiency. There is an urgent need for additional programs that address the root causes of homelessness.

Needs for Older NYs

The population of our district includes the largest percentage of older adults, 60+, in Manhattan (20.8%). A significant percentage of these (21.5%) live below the poverty level, or are frail, or both. Contrary to popular perception, it also includes a varying but seemingly growing number of individuals without shelter. In addition, soup kitchens, food pantries, and other food programs are seeing growing numbers of people. A primary and consistent concern for our board is protecting the senior centers and programs that provide services to seniors regardless of income. These centers and programs provide older members of the community with social interaction and nutrition, two elements vital to maintaining their long-term health and well-being. It is imperative that senior center budgets be included in the Mayor's budget, and we urge that in the future critical senior programs such as case management and elder abuse prevention be treated as essential budget items. The main programs for seniors are offered by Lenox Hill Neighborhood House (partially funded by the New York City Housing Authority (NYCHA), Stanley M. Isaacs Neighborhood Center (a NYCHA facility), Carter Burden Center for the Aging, Roosevelt Island Senior Center, and Search and Care. CB8M has advocated for maintaining NYCHA social service programs, including the NYCHA senior centers at Lenox Hill and Stanley Isaacs.

Needs for Homeless

We are particularly concerned that with the city's homeless population at record setting levels, the Department for Homeless Services saw fit to promulgate, and persists in its attempts to implement, new shelter eligibility rules deemed likely to further swell the numbers of homeless single individuals.

Needs for Low Income NYs

CB8M continues to support strongly the services and programs aimed at aiding those of our community who are in need; they remain critically important. CB8M urges the City to respond strongly to this growing segment of our city's population.

Youth, Education and Child Welfare

Most Important Issue: Youth, Education and Child Welfare

Please identify the most important Youth, Education, and Child Welfare issue your district is facing.

Under your selection please explain why this issue more important than other Youth, Education, and Child Welfare issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

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Most Important Issue:
Other
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Needs for Youth Education

CB8M is extremely concerned about the cutback in capital and expense funding which results in: overcrowding in our community district; conversion of cluster rooms to regular classrooms and a lack of specialty teachers for art, music, etc. for the schools in our district. The Board and CD8 residents feel there is a great need for more Middle School seats in Community District 8, and supports increasing seats from 3-K to High School. Youth and Community Services and Programs: The Board also recognizes the importance of providing adequate day care and after school facilities for our children. There are many CD8 residents, especially single working parents, who need affordable day care and after school programs, but whose income slightly surpasses eligibility requirements. Additional affordable programs are essential. We continue to request increased funding for childcare and after-school programs, including infant care.

Needs for Youth and Child Welfare

The Board also recognizes the importance of providing adequate day care and after school facilities for our children. There are many CD8 residents, especially single working parents, who need affordable day care and after school programs, but whose income slightly surpasses eligibility requirements. Additional affordable programs are essential. We continue to request increased funding for childcare and after-school programs, including infant care. An important issue yet to be adequately addressed is the need for programs to prevent abuse and neglect. CB8M feels that there is a need for strong evidence-based programs to provide intensive support to at-risk families. Such therapies will increase family functioning while reducing the need for unnecessary and costly out of home care.

Public Safety and Emergency Services

Most Important Issue: Public Safety and Emergency Services

Please identify the most important Public Safety and Emergency Services issue your district is facing.

Under your selection please explain why this issue more important than other Public Safety and Emergency Services issues in your district. Please limit your explanation to about 500 words (3,000 characters).

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Needs for Public Safety

CB8M supports full funding for all fire and emergency medical services in our district and citywide. CB8M is particularly concerned about the loss of fire marshals in recent years, and we have requested the restoration of funding for these personnel.

Needs for Emergency Services

CB8M supports the maintenance of emergency response capacity. The Board supports provision of ambulances with a mobile stroke treatment units.

Core Infrastructure, City Services and Resiliency

Most Important Issue: Core Infrastructure, City Services and Resiliency

Please identify the most important Core Infrastructure and City Services issue your district is facing.

Under your selection please explain why this issue more important than other Core Infrastructure and City Services issues in your district. Please limit your explanation to about 500 words (3,000 characters).

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Needs for Water, Sewers, and Environmental Protection

With regards to drinking water, CB8M passed a resolution in February 2012 in favor of DEP's proposal to build a bypass tunnel to facilitate repair of the Delaware Aqueduct in order to ensure that DEP can continue to deliver high quality drinking water every day to NYC, and further resolved that this support is contingent upon DEP minimizing and mitigating potential environmental impacts in the areas where the work is to be performed, and upon DEP having an adequate plan in place to supplement the water supply with high-quality drinking water during the shut-down phase of up to 6 to 15 months of the Delaware Aqueduct. CB8M supports additional inspections for flooding complaints, storm catch basins, and sewers. The Board supports additional resources for cleaning and maintenance of sewers and catch basins.

Needs for Sanitation Services

CB8M is responsive to residents' concerns about sanitation and the environment. The cleanliness of our streets and neighborhoods is of great importance to our community and is related to successful business operations, to our well-being, and to the quality of life. In an integrated approach to a cleaner community, we support frequent sanitation inspections and efforts to consistently maintain presentable clean-swept sidewalks and streets. We support the Adopt-a-Basket program, and additional resources for education related to this program.

Housing, Economic Development and Land Use

Most Important Issue: Housing, Economic Development and Land Use

Please identify the most important Housing, Economic Development and Land Use issue your district is facing.

Under your selection please explain why this issue more important than other Housing, Economic Development and Land Use issues in your district. Please limit your explanation to about 500 words (3,000 characters).

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Needs for Land Use

Zoning changes including R8-B enacted within the past fifteen years to protect the midblock from massive structures and R10-A governing use of the plaza bonus and towers on a base for avenues and cross-town streets have only slightly moderated development. New tall story buildings on some avenues, which currently are allowed, strain the infrastructure and municipal services, and reduce access to light and air. The Board supports a height limitation of 210 feet for new developments on Third, Second, First and York Avenues. CB8M and local civic groups have urged the Department of City Planning to review the Community Facility provisions of the Zoning Resolution. CD8 is the only district where community facilities are entitled to a 5.1 FAR in the R8B mid-blocks. CB8M has proposed modifications to the Department of City Planning to change the current community facility in R8B areas from a 5.1 to a 4.0 FAR. CB8M seeks to preserve the Upper East Side's residential character. The C1 and C2 zoning (Local Retail Use) control commercial signage in the District. CB8M seeks to maintain a careful balance to prevent new buildings from detracting from CD8's historic districts. CB8M believes that new and more effective regulations, coupled with increased enforcement, would ease this problem. Roosevelt Island is undergoing major change with the addition of the Cornell Tech graduate center. The campus will occupy most of the southern part of the island. The graduate center benefits the community and city, but the quality of life of the residents must be protected while the island undergoes major construction for the years to come.

Needs for Housing

Community District 8 has a larger percentage of renters (37.5%) compared to rest of Manhattan (23%) and New York City (32%). Residents of Community District 8 pay more for rent than the rest of Manhattan and New York, indeed, median rent in CD8 was $2,290/month in 2016, the 3rd highest of all community districts in New York City - $1,380/month. Conversely, median "asking rent" in Community District 8 was lower ($2,799) than in Manhattan ($3,195) or the City ($2,800). However, the difference between "asking rents" and "median rents" was closer in Community District 8 ($509) than the rest of Manhattan ($1,505) or New York City ($1,420). The percentage of rent-burdened residents (i.e., paying more than 30% of income for rent) was lower in Community District 8 (41.5%) than either Manhattan (45.9%) or New York City (53.5%) – although 19.5% of the district's residents were paying over 50% of their income on rent. The district also has a smaller share of affordable units to low-income households than Manhattan or the City. Specifically, 12.5% of available units were affordable to households earning 80% of AMI, 4.7% for households earning 50% of AMI and 2.1% for households at 30% of AMI. In terms of rent regulated units, Community District 8 has a smaller share (33%) of units than Manhattan (44%) or the City (45%). Community District 8 has a higher median income ($119,261) than Manhattan ($79,077) or the City ($60,008) and a lower share of "low-income" (below 80% AMI) residents (27%) than Manhattan (47%) or the City (61%). The District also has a smaller share of residents living in poverty (6.5%) than Manhattan (17.3%) or New York City (18.9%). It does however, have a larger share of seniors (18.1%) than Manhattan (14.9%) or the City as a whole (13.5%). Overall, the district offers disproportionately few housing opportunities for low-income New Yorkers and needs much more affordable housing developments to meet the City's affordable housing need and fair housing obligations.

Needs for Economic Development

CB8M works with the Madison Avenue Business Improvement District, the East Midtown Partnership

and the DOE Fund on a range of issues. CB8M's efforts on traffic and quality of life are critical to our local businesses. We support city programs that promote the retention and growth of local businesses.

Transportation and Mobility

Most Important Issue: Transportation and Mobility

Please identify the most important Transportation and Mobility issue your district is facing.

Under your selection please explain why this issue more important than other Transportation and Mobility issues in your district. Please limit your explanation to about 500 words (3,000 characters).

Consider the following general guidelines to ensure your narrative is complete:

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Most Important Issue:
Other
All of the above. The aging East River Esplanade in Community District 8 has been crumbling, creating a dangerous situation for its many users. Repairing it is an urgent necessity. By implementing the existing proposed designs for the Esplanade, the city can create a vital and long-lasting public amenity. CD8 has among the least amount of parkland of any district in NYC. Preserving and enhancing our vital parks and open space is a critical priority. CD8 needs additional funding to redesign some of our most used parks, including Ruppert, John Jay, and phase 3 of Andrew Haswell Green. Additionally, we must protect other public space that is currently being taken for private use. Community Board 8 Manhattan passed a resolution strongly urging the City to return the Queensboro Oval Park to the public full-time and in conjunction with the Upper East Side community, has identified uses for a deprivatized Oval that would benefit a large portion of the public.

Needs for Traffic and Transportation Infrastructure

Community Board 8 Manhattan has consistently ranked funding for street repair and maintenance high on its list of priorities, and we applaud the NYC Department of Transportation's Manhattan Highway Maintenance Division on the job they do managing this substantial task, especially in light of its need for an additional pothole gang, that the Board strongly supports. Traffic Congestion has become an increasing problem in Community District 8 and will get worse with the additional hospital construction projects and the Marine Transfer Station. We request that the proposed traffic study for the full length of York Avenue (paid for by CUNY MSK) be carried out as soon as possible. Large numbers of residents, daily workers and visitors contribute to traffic congestion, for hire vehicles, noise, pollution, and crowded streets and sidewalks. Even with a second subway line traveling the East Side, public transit continues to be overwhelmed. The MTA/NYC Transit must work with commuters and the Board to address service issues such as punctuality, bus bunching and dwell times.

Needs for Transit Services

We support the need of more buses servicing bus lines in our district. The 4,5,6, and Q lines need additional service. We support full funding of the Fast Forward program, including enhanced technology to improve service.

Parks, Cultural and other Community Facilities

Most Important Issue: Parks, Cultural and other Community Facilities

Please identify the most important Parks, Cultural, and other Community Facilities issue your district is facing.

Under your selection please explain why this issue more important than other Parks, Cultural, and other Community Facilities issues in your district. Please limit your explanation to about 500 words (3,000 characters).

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- Specific locations (if applicable) should be clearly defined and stated within each narrative
- Be sure to review and edit your submissions, entries will appear in the report as submitted

Most Important Issue:
Other
All of the above. Community District 8 has among the least amount of open space per population size compared to any other district in New York City. Preserving and enhancing our vital parks and open space is a critical priority. The COVID-19 pandemic has further demonstrated the critical role our parks,

open spaces, and waterfront plays in serving the people of New York. We must immediately make the necessary repairs to the East River Esplanade in order to protect its users and preserve this vital open space for generations to come. Without expeditious repairs, the Esplanade (which connects 3 different community boards) is at serious risk of succumbing to the growing number of sinkholes and other weak areas along the waterfront. Repairing it is an URGENT necessity. Community District 8 is also in urgent need of additional funding to redesign some of our most used parks, including Ruppert, John Jay, and phase 3 of Andrew Haswell Green, as well as preserve other well-used and much-beloved open spaces like the 72nd Street Overlook. We urge the Parks Department to recognize the Overlook as vital open space and to work with its surrounding neighbors and Community Board 8 to repair and protect this space.

Needs for Parks

The population density in Community District 8, combined with the increased use of open space during the COVID-19 pandemic, makes our parks and greenery a precious commodity. CB8M is in urgent need of funding to repair and enhance the East River Esplanade, funding to redesign existing parks in CB8M to accommodate larger audiences with a wide variety of interests and needs, and a commitment to form an innovative partnership with the Parks Department to identify new opportunities for open space and public use. CB8M also urges the City to further support and empower community-based groups and conservancies to continue to care for our gardens, parks, and open space with the appropriate funding for clean-up events, as well as community programming.

As our parks and open spaces continue to receive record-number of visitors during the pandemic, and as our district continues to grow with individuals and families wishing to enjoy our parks, we also urge the Parks Department to fund and dispatch PEP Officers in our parks to enforce adherence to rules and ensure that everyone feels safe and welcome.

Needs for Cultural Services

We support cultural programming and the use community facilities to enhance the quality of life in our district.

Needs for Library Services

For more than a century, the New York Public Library has provided quality service to all New Yorkers. The branch libraries are an important public resource for local residents, especially senior citizens and students. The library budget must be maintained. CB8M urges the Mayor and the City Council to maintain funding for the operating costs to allow the continuation of 7 day a week service at all branches. We also urge increased funding for infrastructure, technological improvements and library materials, particularly increased funding for books, periodicals, and other information resources in all our branch libraries. Funding should be found to allow libraries to operate at full hours (i.e. 10-5 Monday through Sunday) and expanded evening hours at least twice a week. As sources of information have evolved, the Library has kept pace, offering one of the only free points of access to the internet in New York City. CB8M believes that all New Yorkers should have free opportunities to use electronic resources. We support the restoration and enhancement of libraries in their use as a community facility.

Needs for Community Boards

We support strengthening the ability of community boards to provide vital services and information to our districts.

Other Needs

Other

Additional Information and Feedback

Additional Information and Feedback

Budget Requests

Budget Requests - Capital

1 Provide a new or expand an existing high school

Reference name: **Build a new HS in CD8**
Full agency name: **School Construction Authority**
BR Type: **C**
Need: **Schools and educational facilities**
Tracking Code: **308202201C**
Agency Category Code:
Site or Address
Upload Supporter Letter No files uploaded.
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Explanation: **Provide funding for a new High School in Community District 8.**

2 Provide a new or expand an existing middle/intermediate school

Reference name: **Build a new Middle School in CD8**
Full agency name: **School Construction Authority**
BR Type: **C**
Need: **Schools and educational facilities**
Tracking Code: **308202202C**
Agency Category Code:
Site or Address
Upload Supporter Letter No files uploaded.
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Explanation: **Provide funding for a new Middle School in Community District 8.**

3 Provide a new or expand an existing elementary school

Reference name: **Build new Elementary Schools in CD8**
Full agency name: **School Construction Authority**
BR Type: **C**
Need: **Schools and educational facilities**
Tracking Code: **308202203C**
Agency Category Code:
Site or Address
Upload Supporter Letter No files uploaded.
Upload Supporter Letter No files uploaded.

Explanation: **Provide funding for new Elementary Schools in Community District 8.**

4 Other capital budget request for DHS

Reference name: **Other request for services for the homeless**
Full agency name: **Department of Homeless Services**
BR Type: **C**
Need: **Services for the homeless**
Tracking Code: **308202204C**
Agency Category Code: **0**
Site or Address
Upload Supporter 1 Letter No files uploaded.
Upload Supporter 2 Letter No files uploaded.

Explanation: **DHS should work closely with HPD to fund much needed housing for the most vulnerable of our residents. We ask that this request be given the necessary funding and highest priority in the Five-Year Plan.**

5 Create a new, or renovate or upgrade an existing public library

Reference name: **Create a new, or renovate or upgrade an existing public library**
Full agency name: **New York Public Library**
BR Type: **C**
Need: **Library facilities, equipment and programs**
Tracking Code: **308202205C**
Agency Category Code: **0**
Site or Address
Street Name: Yorkville Branch Library
Address:
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Explanation: **Provide funding for a ramp or other means of accessibility at the Yorkville Branch Library.**

6 Other affordable housing programs requests

Reference name: **Other affordable housing programs requests**
Full agency name: **Housing Preservation and Development**
BR Type: **C**
Need: **Affordable housing programs**
Tracking Code: **308202206C**
Agency Category Code: **0**
Address widget:
No files uploaded.
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Explanation: **Provide more affordable housing for all income very low, low, and middle income New Yorkers.**

7 Other requests for park, building, or access improvements

Reference name: **Other requests for park, building, or access improvements**
Full agency name: **Department of Parks and Recreation**
BR Type: **C**
Need: **Park, buildings, and access improvements**
Tracking Code: **308202207C**
Agency Category Code: **0**
Site or Address
Street Name: East River Esplanade
Address:
No files uploaded.
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Explanation: **Provide funding to repair, restore, and design the entire Esplanade including the piling on the lower level between 60th and 125th Streets, and install below ground infrastructure to repair the urgent needs for seawall repair in order to expand water access along the entire Esplanade.**

8 Roadway maintenance (i.e. pothole repair, resurfacing, trench restoration, etc.)

Reference name: **Resurfacing and Repaving**
Full agency name: **Department of Transportation**
BR Type: **C**
Need: **Transportation infrastructure**
Tracking Code: **308202208C**
Agency Category Code: **0**
Site Address
No files uploaded.
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Explanation: **Provide funding to NYC DOT for necessary materials and personnel to repair potholes and repave avenues curb to curb and major crosstown streets on an ongoing basis within CD8.**

9 Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: **Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)**
Full agency name: **Department of Parks and Recreation**
BR Type: **C**
Need: **Park, buildings, and access improvements**
Tracking Code: **308202209C**
Agency Category Code: **0**
Site or Address
Street Name: Ruppert Park
Address:
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Explanation: **Provide funding to redesign and renovate Ruppert as a whole, including the installation of new irrigation to improve and expand planting areas.**

10 Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: **Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)**
Full agency name: **Department of Parks and Recreation**
BR Type: **C**
Need: **Park, buildings, and access improvements**
Tracking Code: **308202210C**
Agency Category Code: **0**
Site or Address
Street Name: John Jay Park
Address:
No files uploaded.
No files uploaded.

Explanation: **Provide funding to redesign and renovate John Jay Park as a whole.**

11 Provide new or increase number of sanitation trucks and other equipment

Reference name: **Provide more on-street trash cans and recycling containers**
Full agency name: **Department of Sanitation**
BR Type: **C**
Need: **Garbage collection and recycling infrastructure**
Tracking Code: **308202211C**
Agency Category Code: **0**
Site or Address
No files uploaded.
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Explanation: **Fund the NYC Department of Sanitation for the placement of "rat-proof" garbage containers with lids in CD8, preferably solar powered compactor baskets. We ask the agency work closely with neighborhood groups and local BIDs to find funding for this request.**

12 Other street trees and forestry services requests

Reference name: **Other street trees and forestry services requests**
Full agency name: **Department of Parks and Recreation**
BR Type: **C**
Need: **Street trees and forestry services**
Tracking Code: **308202212C**
Agency Category Code: **0**
Site or Address
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No files uploaded.

Explanation: **Install tree guards where missing from or when new trees go in and extend the tree pit where needed.**

13 Upgrade existing facilities for the homeless

Reference name: **Upgrade existing facilities for the homeless**
Full agency name: **Department of Homeless Services**
BR Type: **C**
Need: **Facilities for the homeless**
Tracking Code: **308202213C**
Agency Category Code: **0**
Site or Address
Upload Supporter 1 Letter No files uploaded.
Upload Supporter 2 Letter No files uploaded.

Explanation: **Provide funding HVAC in all homeless shelters.**

14 Create a new, or renovate or upgrade an existing public library

Reference name: **Create a new, or renovate or upgrade an existing public library**
Full agency name: **New York Public Library**
BR Type: **C**
Need: **Library facilities, equipment and programs**
Tracking Code: **308202214C**
Agency Category Code: **0**
Site or Address
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No files uploaded.

Explanation: **Providing funding for a new HVAC system at the Webster and Yorkville Branch Libraries.**

15 Create a new, or renovate or upgrade an existing public library

Reference name: **Create a new, or renovate or upgrade an existing public library**
Full agency name: **New York Public Library**
BR Type: **C**
Need: **Library facilities, equipment and programs**
Tracking Code: **308202215C**
Agency Category Code: **0**
Site or Address
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No files uploaded.

Explanation: **Upgrade electrical system at Webster Branch Library.**

16 Other requests for park, building, or access improvements

Reference name: **Other requests for park, building, or access improvements**
Full agency name: **Department of Parks and Recreation**
BR Type: **C**
Need: **Park, buildings, and access improvements**
Tracking Code: **308202216C**
Agency Category Code: **0**
Site or Address
Street Name: East River Esplanade
between cross street 1: 60th St
and cross street 2: 60th St
No files uploaded.
No files uploaded.

Explanation: **Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including future phase 3 of Andrew Haswell Green Park.**

17 Other requests for park, building, or access improvements

Reference name: **Other requests for park, building, or access improvements**
Full agency name: **Department of Parks and Recreation**
BR Type: **C**
Need: **Park, buildings, and access improvements**
Tracking Code: **308202217C**
Agency Category Code: **0**
Site or Address
Street Name: York Ave
between cross street 1: 59th St
and cross street 2: 59th St
No files uploaded.
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Explanation: **Fund the return of the Queensboro Oval to the community for year round public use.**

Budget Requests - Continued Support

CS Create a new, or renovate or upgrade an existing public library

Reference name: **Create a new, or renovate or upgrade an existing public library**
Full agency name: **New York Public Library**
BR Type: **C**
Need: **Library facilities, equipment and programs**
Tracking Code: **308202218C**
Agency Category Code: **0**
Site or Address
Street Name: 67th Street Library
Address:
No files uploaded.
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Explanation: **Provide funding for rooftop repairs for the East 67th Street Library.**

CS Create a new, or renovate or upgrade an existing public library

Reference name: **Create a new, or renovate or upgrade an existing public library**
Full agency name: **New York Public Library**
BR Type: **C**
Need: **Library facilities, equipment and programs**
Tracking Code: **308202219C**
Agency Category Code: **0**
Site or Address
Street Name: 67th Street Branch Library
Address:
No files uploaded.
No files uploaded.

Explanation: **Provide funding for new HVAC systems at the 67th Street Branch Library.**

CS Create a new, or renovate or upgrade an existing public library

Reference name: **Create a new, or renovate or upgrade an existing public library**
Full agency name: **New York Public Library**
BR Type: **C**
Need: **Library facilities, equipment and programs**
Tracking Code: **308202220C**
Agency Category Code: **0**
Site or Address
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Explanation: **Fund exterior rehabilitation of windows and replace where needed at the 96th Street Branch Library.**

CS Create a new, or renovate or upgrade an existing public library

Reference name: **Create a new, or renovate or upgrade an existing public library**
Full agency name: **New York Public Library**
BR Type: **C**
Need: **Library facilities, equipment and programs**
Tracking Code: **308202221C**
Agency Category Code: **0**
Site or Address
Street Name: Roosevelt Island Branch Library
Address:
No files uploaded.
No files uploaded.

Explanation: **Fund the expansion of the Roosevelt Island Branch of the NYC Public Library.**

CS Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: **Andrew Haswell Green Phase 2B**
Full agency name: **Department of Parks and Recreation**
BR Type: **C**
Need: **Park, buildings, and access improvements**
Tracking Code: **308202222C**
Agency Category Code:
Site or Address
Street Name: Andrew Haswell Green
Address:
No files uploaded.
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Explanation: **Fund a fully built Park along the East River between 60th and 63rd Streets on the Esplanade including phase 2B of Andrew Haswell Green Park.**

CS Reconstruct or upgrade a park or amenity (i.e. playground, outdoor athletic field)

Reference name: **Honeylocust Park**
Full agency name: **Department of Parks and Recreation**
BR Type: **C**
Need: **Park, buildings, and access improvements**
Tracking Code: **308202223C**
Agency Category Code:
Site or Address
Street Name: Honeylocust Park
Address:
No files uploaded.
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Explanation: **Fund the reconstruction of Honeylocust Park.**

Budget Requests - Expense

1 Other educational programs requests

Reference name: **Other educational programs requests**
Full agency name: **Department of Education**
BR Type: **E**
Need: **Educational programs**
Tracking Code: **308202201E**
Agency Category Code: **0**
Site or Address
Upload Supporter Letter No files uploaded.
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Explanation: **Fund 3-K and Pre-K seats in CB8**

2 Provide, expand, or enhance after school programs for elementary school students (grades K-5)

Reference name: **Provide, expand, or enhance after school programs for elementary school students (grades K-5)**
Full agency name: **Department of Youth and Community Development**
BR Type: **E**
Need: **After school programs**
Tracking Code: **308202202E**
Agency Category Code: **0**
Site or Address
Upload Supporter Letter No files uploaded.
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Explanation: **Fund accessible and affordable Out of School Time and DayCare programs for all children who go to school in CB8 or who have parents that work in CB8.**

3 Other youth workforce development requests

Reference name: **Other youth workforce development requests**
Full agency name: **Department of Youth and Community Development**
BR Type: **E**
Need: **Youth workforce development**
Tracking Code: **308202203E**
Agency Category Code: **0**
Site or Address
Upload Supporter Letter No files uploaded.
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Explanation: **Increase funding for youth programs in CB8. Fully fund the Summer Youth Employment Program, Learning to Work Program, and other youth workforce development programs.**

4 Animal and pest control requests including reducing rat and mosquito populations

Reference name: **Other animal and pest control requests**
Full agency name: **Department of Health and Mental Hygiene**
BR Type: **E**
Need: **Animal and pest control services**
Tracking Code: **308202204E**
Agency Category Code: **0**
Site or Address
Upload Supporter 1 Letter No files uploaded.
Upload Supporter 2 Letter No files uploaded.

Explanation: **Increase funding for rodent extermination on city streets**

5 Other park maintenance and safety requests

Reference name: **Other park maintenance and safety requests**
Full agency name: **Department of Parks and Recreation**
BR Type: **E**
Need: **Park maintenance and safety**
Tracking Code: **308202205E**
Agency Category Code: **0**
Site or Address
No files uploaded.
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Explanation: **Preserve funding for year round workers and Associate Parks and Recreation Workers (APSWs) at NYC Parks and Recreation.**

6 Improve trash removal and cleanliness

Reference name: **Improve trash removal and cleanliness**
Full agency name: **Department of Parks and Recreation**
BR Type: **E**
Need: **Park maintenance and safety**
Tracking Code: **308202206E**
Agency Category Code: **0**
Site or Address
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No files uploaded.

Explanation: **Provide funding for exterminators in all Parks within CB8.**

7 Provide new traffic or pedestrian signals

Reference name: **Audible Accessible Crossing Signals**
Full agency name: **Department of Transportation**
BR Type: **E**
Need: **Transportation infrastructure**
Tracking Code: **308202207E**
Agency Category Code: **0**
Site Address
No files uploaded.
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Explanation: **Increase funding for audible accessible crossing signals for intersections in CD8**

8 Enhance home care services

Reference name: **Enhance home care services**
Full agency name: **Department for the Aging**
BR Type: **E**
Need: **Services for homebound older adults**
Tracking Code: **308202208E**
Agency Category Code: **0**
Site or Address
Upload Supporter 1 Letter No files uploaded.
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Explanation: **Increase funding for services to Older Adults including Personal and Home Care, Transportation Services, Meals-On-Wheels, Senior Congregate Care Meal Programs and Case Managers. Covid-19 has highlighted the effects of food insecurity, and must continue to be addressed.**

9 Other park maintenance and safety requests

Reference name: **Other park maintenance and safety requests**
Full agency name: **Department of Parks and Recreation**
BR Type: **E**
Need: **Park maintenance and safety**
Tracking Code: **308202209E**
Agency Category Code: **0**
Site or Address
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Explanation: **Increase funding for additional roving Park maintenance staff, tree pruners, and tree climbers to address critical public safety issues related to severe weather.**

10 Expand street outreach

Reference name: **Expand street outreach**
Full agency name: **Department of Homeless Services**
BR Type: **E**
Need: **Services for the homeless**
Tracking Code: **308202210E**
Agency Category Code: **0**
Site or Address
Upload Supporter 1 Letter No files uploaded.
Upload Supporter 2 Letter No files uploaded.

Explanation: **Increase funding for mental health and other services targeted to the homeless as well as for Homeless Services Outreach personnel, especially during the overnight hours.**

11 Provide, expand, or enhance preventive services and community based alternatives for youth

Reference name: **Provide, expand, or enhance preventive services and community based alternatives for youth**
Full agency name: **Administration for Children's Services**
BR Type: **E**
Need: **Juvenile justice programs**
Tracking Code: **308202211E**
Agency Category Code: **0**
Site or Address
Upload Supporter Letter No files uploaded.
Upload Supporter Letter No files uploaded.

Explanation: **Provide additional funding for Children Services, especially programs to prevent abuse and neglect.**

12 Other programs to address public health issues requests

Reference name: **Other programs to address public health issues requests**
Full agency name: **Department of Health and Mental Hygiene**
BR Type: **E**
Need: **Programs to address other public health issues**
Tracking Code: **308202212E**
Agency Category Code: **0**
Site or Address
Upload Supporter 1 Letter No files uploaded.
Upload Supporter 2 Letter No files uploaded.

Explanation: **Increase funding for the Department of Health Enforcement of all food vendor rules and regulations.**

13 Other traffic improvement requests

Reference name: **Rehabilitate bridges**
Full agency name: **Department of Transportation**
BR Type: **E**
Need: **Traffic and traffic flow**
Tracking Code: **308202213E**
Agency Category Code: **0**
Site Address
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Explanation: **Increase the number of workers to inspect, repair, and preserve the DOT's infrastructure -- both bridges and roads -- as well as sidewalk repairs. These are critical for pedestrian safety.**

14 Address illegal conversions and uses of buildings

Reference name:
Full agency name: **Department of Buildings**
BR Type: **E**
Need: **Building code and zoning enforcement**
Tracking Code: **308202214E**
Agency Category Code: **0**
Address widget:
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Explanation: **Hire additional DOB inspectors for compliance and code enforcement, including for illegal signage, and hire auditors for applications.**

15 Assign additional traffic enforcement officers

Reference name: **Assign additional traffic enforcement officers**
Full agency name: **New York City Police Department**
BR Type: **E**
Need: **NYPD staff and training resources**
Tracking Code: **308202215E**
Agency Category Code: **0**
Site or Address
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Explanation: **Provide funding to increase the current number of Traffic Control agents and School Crossing Guards. Additionally, please provide funding to increase the number officers focused on bike and scooter enforcement. Finally, provide funding for increased enforcement of parking placard abuse and general parking enforcement.**

16 Assign additional traffic enforcement officers

Reference name: **Truck Enforcement Unit**
Full agency name: **New York City Police Department**
BR Type: **E**
Need: **NYPD staff and training resources**
Tracking Code: **308202216E**
Agency Category Code: **0**
Site or Address
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Explanation: **Provide additional funding to expand the Truck Traffic Enforcement Unit.**

17 Increase health and safety inspections, e.g. for restaurants and childcare programs

Reference name: **Increase health inspections, e.g. for restaurants**
Full agency name: **Department of Health and Mental Hygiene**
BR Type: **E**
Need: **Health and safety inspections**
Tracking Code: **308202217E**
Agency Category Code: **0**
Site or Address
Upload Supporter 1 Letter No files uploaded.
Upload Supporter 2 Letter No files uploaded.

Explanation: **Provide funding for inspectors and enforcement personnel in agencies dealing with restaurants and food trucks, especially as it might relate to Covid-19 enforcement, should that still be necessary.**

18 Improve public housing maintenance and cleanliness

Reference name: **Improve public housing maintenance and cleanliness**
Full agency name: **New York City Housing Authority**
BR Type: **E**
Need: **Public housing maintenance, staffing and management**
Tracking Code: **308202218E**
Agency Category Code: **0**
Address widget:
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Explanation: **Provide more health and building inspectors for NYCHA facilities, in particular related to lead, mold, and bedbugs.**

19 Other public housing maintenance, staffing and management requests

Reference name: **NYCHA Community and Senior Centers**
Full agency name: **New York City Housing Authority**
BR Type: **E**
Need: **Public housing maintenance, staffing and management**
Tracking Code: **308202219E**
Agency Category Code: **0**
Address widget:
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Explanation: **Increase funding to ensure all NYCHA community and senior centers remain open. Maintain all current open space.**

20 Enhance programs for elder abuse victims

Reference name: **Enhance programs for elder abuse victims**
Full agency name: **Department for the Aging**
BR Type: **E**
Need: **Elder abuse programs**
Tracking Code: **308202220E**
Agency Category Code: **0**
Site or Address
Upload Supporter 1 Letter No files uploaded.
Upload Supporter 2 Letter No files uploaded.

Explanation: **Provide funding for Eviction Prevention Services for At-Risk Senior Citizens.**

21 Extend library hours or expand and enhance library programs

Reference name: **Extend library hours or expand and enhance library programs**
Full agency name: **New York Public Library**
BR Type: **E**
Need: **Library facilities, equipment and programs**
Tracking Code: **308202221E**
Agency Category Code: **0**
Site or Address
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Explanation: **Restore Sunday Service to one library in CB8 without cutting weekday hours.**

22 Other garbage collection and recycling requests

Reference name: **Other garbage collection and recycling requests**
Full agency name: **Department of Sanitation**
BR Type: **E**
Need: **Garbage collection and recycling**
Tracking Code: **308202222E**
Agency Category Code: **0**
Site or Address
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Explanation: **Increase recycling program including solid waste. Enhance funding for composting and organics collection.**

23 Other expense budget request for DCA

Reference name: **DCA Inspectors**
Full agency name: **Department of Consumer and Worker Protection**
BR Type: **E**
Need: **Consumer and worker protection**
Tracking Code: **308202223E**
Agency Category Code: **0**
Site or Address
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Explanation: **Fund additional DCA inspectors for sidewalk cafes and compliance permits regulation enforcement. If Covid-19 related outdoor dining is still in place, fund inspections of these.**

24 Enhance park safety through more security staff (police or parks enforcement)

Reference name: **Enhance park safety through more security staff (police or parks enforcement)**
Full agency name: **Department of Parks and Recreation**
BR Type: **E**
Need: **Park maintenance and safety**
Tracking Code: **308202224E**
Agency Category Code: **0**
Site or Address
No files uploaded.
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Explanation: **Fund additional PEP officers to enforce parks rules in all CB8 parks..**

25 Provide, expand, or enhance rental assistance programs

Reference name: **Funding for permanent housing**
Full agency name: **Human Resources Administration / Department of Social Services**
BR Type: **E**
Need: **Homelessness prevention programs (HRA)**
Tracking Code: **308202225E**
Agency Category Code: **0**
Site or Address
Upload Supporter 1 Letter No files uploaded.
Upload Supporter 2 Letter No files uploaded.

Explanation: **Further increase funding for more permanent housing for homeless people.**

26 Plant new street trees

Reference name: **Street Trees**
Full agency name: **Department of Parks and Recreation**
BR Type: **E**
Need: **Street trees and forestry services**
Tracking Code: **308202226E**
Agency Category Code: **0**
Site or Address
No files uploaded.
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Explanation: **Install new trees where missing in CD8.**

27 Provide or expand business recovery assistance after an emergency

Reference name: **Covid-19 Business Recovery**
Full agency name: **Department of Small Business Services**
BR Type: **E**
Need: **Business regulatory assistance**
Tracking Code: **308202227E**
Agency Category Code:
Address widget:
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Explanation: **Create grants, low-interest loans and other financial supports to assist small businesses in adapting to and recovering from the COVID-19 pandemic.**

28 Other expense budget request

Reference name: **Expanded BOE Resources**
Full agency name: **Specify in Explanation**
BR Type: **E**
Need: **Other budget request**
Tracking Code: **308202228E**
Agency Category Code:
Site or Address
No files uploaded.
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Explanation: **For the Board of Elections and Election Day Support. Provide funding for more voting locations; more maintenance staff/mechanics available to repair machines/ensure machines are working.**

Draft