

Alida Camp  
Chair

Will Brightbill  
District Manager



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**The City of New York  
Community Board 8 Manhattan  
Budget Committee  
June 10, 2019 – 6:00 PM  
Community Board 8 Manhattan Office  
505 Park Avenue, Suite 620**

*Please note: The resolutions contained in the committee minutes are recommendations submitted by the committee chair to the Community Board. At the monthly full board meeting, the resolutions are discussed and voted upon by all members of Community Board 8 Manhattan.*

**Minutes**

*Present:* Elizabeth Ashby, P. Gayle Baron, Alida Camp, Barbara Chocky, Rebecca Dangoor, Edward Hartzog, M. Barry Schneider, Elaine M. Walsh, Judy Schneider

The meeting was called to order at 6:05 PM by Barbara Chocky, Committee Chair.

**1. Discussion and Preparation of Community Board 8 Manhattan's Internal Budget**

District Manager Will Brightbill reviewed the FY2019 (July 1, 2018 – June 30, 2019) budget, indicating amounts that were not spent or allocated.

**2. Discussion and Preparation of Community Board 8 Manhattan's 2020 Internal Budget  
(July 1, 2019 – June 30, 2020)**

Both personnel and OTPS costs were discussed and allocations made to each category. When personnel costs were discussed, all non-board members were asked to leave.

Please see attached forms. During the Fiscal Year, modifications by the board can be made.

**Motion to Approve FY 2020 Internal Budget**

**PASSED by a vote of 8-0-0**

**YES:** Ashby, Baron, Camp, Chocky, Dangoor, Hartzog, B. Schneider, Walsh

The meeting was adjourned at 8:15 PM.

**Barbara Chocky, Chair**

**FY2020 Budget**

**PERSONNEL SERVICES**

<b>B/C</b>	<b>Object</b>	<b>Description</b>	<b>Amount</b>	<b>FT Pos.</b>
1000	001	Full Year Sal.	\$ 208,434.00	4
<b>TOTAL PS BUDGET</b>			<b>\$ 208,434.00</b>	

**OTHER THAN PERSONNEL SERVICES**

<b>B/C</b>	<b>Object</b>	<b>Description</b>	<b>Amount</b>
1000	100	Supplies and Materials - General	\$ 5,604.00
1000	10X	Storehouse	\$ -
1000	117	Postage	\$ 1,000.00
1000	408	Intracity Tel.	\$ 3,524.00
1000	412	Rentals - Misc. Equipment	\$ 1,572.00
1000	451	Local Travel Expenditures - General	\$ 750.00
1000	612	Office Equipment Maintenance	\$ 500.00
1000	684	Professional Services - Computer - Contractual	\$ 3,000.00
1000	700	Fixed Charges - General	\$ -
<b>TOTAL OTPS BUDGET</b>			<b>\$ 15,950.00</b>

**CONSULTANT SERVICES**

<b>B/C</b>	<b>Object</b>	<b>Description</b>	<b>Amount</b>
1000	686	Professional Services - Other - Contractual	\$ 30,000.00
<b>TOTAL CONSULTANT SERVICES BUDGET</b>			<b>\$ 30,000.00</b>

**TOTAL BUDGET - Excluding Rent and Energy** **\$ 254,384.00**