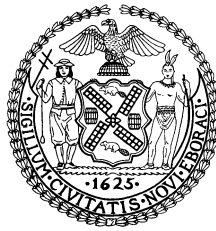


**Nicholas Viest**  
**Chair**

**Latha Thompson**  
**District Manager**



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**The City of New York**  
**Manhattan Community Board 8**

**Budget Committee Meeting**  
**Monday, October 7, 2013**  
**Community Board 8 Office, 505 Park Avenue, Suite 620**

**Members Present:** Barbara Chocky, A. Scott Falk, Jacqueline Ludorf, Nick Viest, Elaine Walsh

**Member of the Public:** Katie Finlowski, Gregory Morris, Jill Rothstein, Gladys Sanders-Valdes, Jean Pamphile

**1. Discussion and Preparation of FY2015 Capital and Expense Budget Requests.**

Those present reviewed CB8's FY2014 priorities for FY 2015 budget requests.

**Capital Budget Priorities**

- 1) Increase funding for permanent housing for homeless people.
- 2) Provide funding for a ramp at the Yorkville Branch Library.
- 3) Provide funding to repair and restore the entire Esplanade including the pilings on the lower level between 59<sup>th</sup> and 63<sup>rd</sup> Streets.
- 4) Fund repair of roof at 67<sup>th</sup> Street Library to protect recently restored millions spent on this branch
- 5) Provide funding for an elevator at the Yorkville Branch Library.
- 6) Fund a fully built park along the East River between 60<sup>th</sup> and 63<sup>rd</sup> Streets
- 7) Fund full renovation of Carnegie Hill Library located at 112 East 96<sup>th</sup> Street
- 8) Provide funding for a new HVAC system at the Webster and Yorkville Branch Libraries
- 9) Fund the installation of pedestrian countdown timers at remaining intersections in our district
- 10) Increase funding for audible accessible crossings signals for intersections in our district
- 11) Request for kitchen renovation including an industrial dishwasher for Stanley Isaacs
- 12) Install historic lamppost in historic districts
- 13) Fund the installation of newsracks for East 86<sup>th</sup> Street that meet NYC regulations
- 14) Provide funding for a new boiler for the 67<sup>th</sup> Street Library
- 15) Provide funding for new windows, exterior façade repair and exterior lighting for the East 67<sup>th</sup> Street library
- 16) Provide funding for new windows and front façade repair at the Yorkville Branch library

**Continuing Support/Capital:**

CS Fund the installation of Fire Alarm system for the Yorkville and Webster Branch libraries  
CS Fund the expansion of the Roosevelt Island Branch Library  
CS Provide funding for the renovation of the woman's homeless shelter at the Park Avenue Armory  
CS Provide funding for air conditioning in all homeless shelters  
CS Provide funding to construct additional public school seats to accommodate current and projected overcrowding  
CS Provide funding to reconstruction of the 81<sup>st</sup> Street Bridge over the FDR

**VOTE: 4 In Favor, (Chocky, Falk, Ludorf, Viest) 0 Opposed, 0 Abstentions**

### **Expense Budget Priorities**

- 1) Continue to fund Out of School Time Programs for all children who go to school in Community District 8 or who have parents that work in Community Board 8.
- 2) Increase funding for youth programs in Community Board 8.
- 3) Increase funding for Rodent Extermination on city streets especially locations within the Second Avenue Subway construction area.
- 4) Fund the NYC Department of Sanitation for the placement of “rat-proof” garbage containers with lids in Community Board 8 preferably solar powered compactor baskets.
- 5) Provide funding for exterminators of all parks within Community Board 8.
- 6) Increase funding for services to Older Adults, including Personal and Home Care; Transportation Services; Meals-On-Wheels; Senior Congregate Care Meal Programs and Case Managers.
- 7) Increase funding for additional Park maintenance staff, tree pruners and tree climbers.
- 8) Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide the Department of Homeless Services with updated Information Technology equipment.
- 9) Provide funding to the NYC Department of Transportation for the necessary materials and personnel to repair potholes and repave avenues and major cross-town streets more frequently than every 10 years within Community Board 8.
- 10) Increase the number of workers to inspect, repair and preserve the Department of Transportations infrastructure-(Bridges and Roads)
- 11) Preserve funding for year round workers at NYC Department of Parks and Recreation.
- 12) Provide additional Department of Buildings inspectors for signage compliance and code enforcement
- 13) Provide additional funding for Children’s Services, especially programs to prevent abuse and neglect.
- 14) Provide funding to maintain current numbers of Traffic Control Agents
- 15) Provide additional funding for Eviction Prevention Services for At-Risk Senior Citizens.
- 16) Increase funding for the Department of Health enforcement of all Food Vendor rules and regulations.
- 17) Restore Sunday Service to one library in CB8 without cutting a weekday hours
- 18) Provide funding to all NYPL to maintain six-day service, increase hours, materials, resources and programs.
- 19) Restore funding for all staffing of FDNY Fire Marshalls.
- 20) Provide funding for small business loans to all businesses affected by Second Avenue Subway construction.
- 21) Fund additional PEP officers for all Community District 8 Parks.
- 22) Increase recycling program
- 23) Increase funding to insure all NYCHA community and senior centers remain open.
- 24) Fund additional DCA inspectors for sidewalk café and street vendor regulation enforcement.
- 25) Fund additional NYPD Police Officers

**VOTE: 4 in Favor, (Chocky, Falk, Ludorf, Viest) 0 Opposed, 0 Abstentions**

### **2. Review of CB8 Internal Budget.**

We reviewed and received an update on the CB8 Internal budget.

*The meeting was adjourned at 8:30PM.*