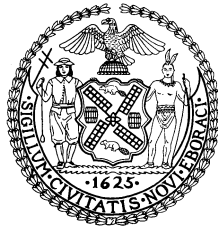


Jacqueline Ludorf
Chair

Latha Thompson
District Manager



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The City of New York
Manhattan Community Board 8

Budget Committee Meeting
Tuesday, October 19, 2010
Community Board 8 Office, 505 Park Avenue, Suite 620

Members Present: Roy Carlin, Barbara Rudder, Margaret Price, Judy Schneider, Barry Schneider, A. Scott Falk,
Lorance Hockert

Member of the Public: Lester Marks, Gladys Sanders-Valdes, Karen Grenke, Robert Dormish

Members Excuse: Barbara Chocky

1. Discussion and Preparation of FY2012 Capital and Expense Budget Requests.

Those present reviewed CB8's FY2011 priorities for FY 2012 budget requests.

Capital Budget Priorities-40

- 1) Increase funding for permanent housing for homeless people.
- 2) Provide funding to repair and restore the Esplanade.
- 3) Funding for the creation of an Older Adult recreation area in John Jay Park
- 4) Fund repair of roof and rooftop HVAC at 67th Street Library to protect recently restored millions spent on this branch
- 5) Fund the installation of Fire Alarm system for the Yorkville and Webster Branch libraries
- 6) Fund a permanent school building for children zoned for PS 151
- 7) Fund a fully built park along the East River between 60th and 63rd Streets
- 8) Fund full renovation of Carnegie Hill Library located at 112 East 96th Street
- 9) Fund the expansion of the Roosevelt Island Branch Library
- 10) Fund the installation of pedestrian countdown timers and audible accessible crossings signals for intersections
- 11) Increase funding for HPD 8A Loan Program for rehabilitation of Multiple Dwelling Buildings
- 12) Provide funding to make the Yorkville Branch Library ADA compliant
- 13) Provide funding to relocate and upgrade the energy source for Stanley Isaac Housing to prevent brownouts
- 14) Provide funding for the design and reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage

Continuing Support/Capital:

- CS Provide funding to construct additional public school seats to accommodate current and projected overcrowding
- CS Provide funding for the renovation of the woman's homeless shelter at the Park Avenue Armory
- CS Provide funding for the reconstruction of the East Meadow in Central Park
- CS Provide funding to complete the repair and reconstruction of the bridges at 78th and 81st Street over the FDR
- CS Provide funding for air conditioning in all homeless shelters
- CS Provide funding to upgrade the computer center at Hunter College Campus School

CS Provide funding for Third Water Tunnel Main

VOTE: 7 In Favor, (Carlin, Rudder, Price, Judy Schneider, Barry Schneider, Falk, Hockert) 0 Opposed, 0 Abstentions

Expense Budget Priorities-25

- 1) Continue to fund Out of School Time Programs for all children who go to school in Community District 8 or who have parents that work in Community Board 8.
- 2) Increase funding for youth programs in Community Board 8.
- 3) Increase funding for Rodent Extermination on city streets.
- 4) Fund the NYC Department of Parks and Recreation and the Department of Sanitation for the placement of "rat-proof" garbage containers with lids in Community Board 8 Parks and throughout the district.
- 5) Increase funding for services to Older Adults, including Personal and Home Care; Transportation Services; Meals-On-Wheels; and Senior Congregate Care Meal Programs.
- 6) Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide the Department of Homeless Services with updated Information Technology equipment.
- 7) Provide funding to the NYC Department of Transportation for the necessary materials and personnel to repair potholes and repave avenues and major cross-town streets more frequently than every 10 years within Community Board 8.
- 8) Fund maintenance workers to repair and preserve the infrastructure
- 9) Extend funding for NYC Department of Parks and Recreation workers from seasonal to year round
- 10) Provide funding to purchase Bobcat and accessories for NYC Department of Parks and Recreation for Community Board 8
- 11) Provide funding for additional Traffic Control Agents
- 12) Provide additional funding for Eviction Prevention Services for At-Risk Senior Citizens.
- 13) Increase funding for the Department of Health enforcement of all Food Vendor rules and regulations.
- 14) Increase funding for additional Park maintenance staff, tree pruners and tree climbers.
- 15) Provide funding to all NYPL to maintain six-day service, increase hours, resources and programs.
- 16) Provide additional funding for Children's Services, especially programs to prevent abuse and neglect.
- 17) Restore funding for all staffing of FDNY Fire Marshalls.
- 18) Provide funding for small business loans to all businesses affected by Second Avenue Subway construction.
- 19) Fund additional PEP officers for all Community District 8 Parks.
- 20) Continue funding for basket service.
- 21) Maintain recycling program
- 22) Continue funding to NYCHA to insure that all community senior centers remain open.
- 23) Continue funding to insure all NYCHA community centers remain open.
- 24) Fund additional DCA inspectors for sidewalk café and street vendor regulation enforcement.

VOTE: 7 In Favor, (Carlin, Rudder, Price, Judy Schneider, Barry Schneider, Falk, Hockert) 0 Opposed, 0 Abstentions

The meeting was adjourned at 10:00PM.