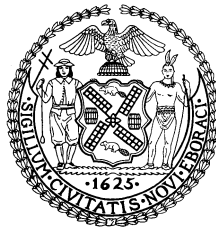


Jacqueline Ludorf
Chair

Latha Thompson
District Manager



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The City of New York
Manhattan Community Board 8

Budget Committee Meeting
Tuesday, September 13, 2011
Community Board 8 Office, 505 Park Avenue, Suite 620

Members Present: Roy Carlin, Barbara Chocky, A. Scott Falk, Jacqueline Ludorf, Margaret Price, Barbara Rudder, Judy Schneider

Member of the Public: Gladys Sanders-Valdes

1. Discussion and Preparation of FY2013 Capital and Expense Budget Requests.

Those present reviewed CB8's FY2012 priorities for FY 2013 budget requests.

Capital Budget Priorities-40

- 1) Increase funding for permanent housing for homeless people.
- 2) Provide funding for a ramp at the Yorkville Branch Library.
- 3) Provide funding to repair and restore the Esplanade.
- 4) Funding for the creation of an Older Adult recreation area in John Jay Park
- 5) Fund repair of roof and rooftop HVAC at 67th Street Library to protect recently restored millions spent on this branch
- 6) Fund the installation of Fire Alarm system for the Yorkville and Webster Branch libraries
- 7) Fund a permanent school building for children in Our Lady of Good Counsel (OLGC), 323 East 91st Street.
- 8) Fund a fully built park along the East River between 60th and 63rd Streets
- 9) Fund full renovation of Carnegie Hill Library located at 112 East 96th Street
- 10) Fund the expansion of the Roosevelt Island Branch Library
- 11) Fund the installation of pedestrian countdown timers and audible accessible crossings signals for intersections
- 12) Provide funding for an elevator at the Yorkville Branch Library.
- 13) Provide funding for the design and reconstruction of the NYC Department of Sanitation's M6/M8/M8A Garage
- 14) Install historic lamppost in historic district

Continuing Support/Capital:

- CS Provide funding for the renovation of the woman's homeless shelter at the Park Avenue Armory
- CS Provide funding for air conditioning in all homeless shelters
- CS Provide funding to construct additional public school seats to accommodate current and projected overcrowding
- CS Provide funding to reconstruction of the 81st Street Bridge over the FDR
- CS Provide funding for Third Water Tunnel Mains
- CS Provide funding to upgrade the computer center at Hunter College Campus School
- CS Provide funding for the renovation of the Jacqueline Grennan Wexler Library

VOTE: 7 In Favor, (Carlin, Chocky, Falk, Ludorf, Price, Rudder, Schneider,) 0 Opposed, 0 Abstentions

Expense Budget Priorities-25

- 1) Continue to fund Out of School Time Programs for all children who go to school in Community District 8 or who have parents that work in Community Board 8.
- 2) Increase funding for youth programs in Community Board 8.
- 3) Increase funding for Rodent Extermination on city streets especially locations within the Second Avenue Subway construction area.
- 4) Fund the NYC Department of Sanitation for the placement of “rat-proof” garbage containers with lids in Community Board 8 Parks and throughout the district.
- 5) Provide funding for exterminators of all parks within Community Board 8.
- 6) Increase funding for services to Older Adults, including Personal and Home Care; Transportation Services; Meals-On-Wheels; and Senior Congregate Care Meal Programs.
- 7) Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide the Department of Homeless Services with updated Information Technology equipment.
- 8) Provide funding to the NYC Department of Transportation for the necessary materials and personnel to repair potholes and repave avenues and major cross-town streets more frequently than every 10 years within Community Board 8.
- 9) Increase the number of workers to repair and preserve the Department of Transportations infrastructure- (Bridges and Roads)
- 10) Preserve funding for year round workers at NYC Department of Parks and Recreation.
- 11) Provide funding to purchase Bobcat and accessories for NYC Department of Parks and Recreation for Community Board 8
- 12) Provide funding for additional Traffic Control Agents
- 13) Provide additional funding for Eviction Prevention Services for At-Risk Senior Citizens.
- 14) Increase funding for the Department of Health enforcement of all Food Vendor rules and regulations.
- 15) Increase funding for additional Park maintenance staff, tree pruners and tree climbers.
- 16) Provide funding to all NYPL to maintain six-day service, increase hours, resources and programs.
- 17) Provide additional funding for Children’s Services, especially programs to prevent abuse and neglect.
- 18) Restore funding for all staffing of FDNY Fire Marshalls.
- 19) Provide funding for small business loans to all businesses affected by Second Avenue Subway construction.
- 20) Fund additional PEP officers for all Community District 8 Parks.
- 21) Maintain recycling program
- 22) Continue funding to insure all NYCHA community and senior centers remain open.
- 23) Fund additional DCA inspectors for sidewalk café and street vendor regulation enforcement.
- 24) Fund additional NYPD Police Officers

VOTE: 7 in Favor, (Carlin, Chocky, Falk, Ludorf, Price, Rudder, Schneider,) 0 Opposed, 0 Abstentions

The meeting was adjourned at 8:30PM.