James G. Clynes Chairman

Latha Thompson District Manager



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# The City of New York Manhattan Community Board 8

Budget Committee Tuesday, July 12, 2016 Community Board 8 Office 505 Park Avenue, Ste. 620 Conference Room 6:30PM

**Present:** Elizabeth Ashby, Michele Birnbaum, Loraine Brown, Barbara Chocky, Jim Clynes, A. Scott Falk, Ed Hartzog, Margaret Price

Member of the Public: Nicole Nelson, RI Library

The meeting was called to order at 6:30PM by Barbara Chocky, Chair

## FY 2018 Community District Needs and Community Board Budget Request Form

There is a new process for preparing the District Needs Statement and Budget Priorities under the direction of the Department of City Planning. The Needs Statement and Budget Request have been combined into one electronic form, the preliminary submission is due August 5, 2016 and the final submission is due October 31, 2016.

Each board is responsible for identifying the three (3) most important priorities overall. The top three priorities for FY2018 for Community Board 8 are:

1-Affordable Housing

Vote- 6 in favor, (Ashby, Chocky, Clynes, Falk, Hartzog, Price) 1 opposed, (Birnbaum) 0 abstentions

2-Parks

Vote- 7 in favor, (Ashby, Birnbaum, Chocky, Clynes, Falk, Hartzog, Price) 0 opposed, 0 abstentions

3-Schools

Vote- 6 in favor, (Ashby, Birnbaum, Chocky, Clynes, Falk, Hartzog, Price) 0 opposed, 0 abstentions

The form is broken down in to seven (7) service and program areas which must select one (1) overall priority for each area.

### 1-Health Care and Human Services

• Services to reduce homelessness

**Vote-**7 in favor, (Ashby, Birnbaum, Brown, Chocky, Clynes, Hartzog, Price) 0 opposed, 1 abstention (Falk)

## 2-Education and Youth

• School and educational facilities (Capacity)

**Vote**-8 in favor, (Ashby, Birnbaum, Brown, Chocky, Clynes, Falk, Hartzog, Price) 0 opposed, 0 abstentions

## 3-Public Safety

• General crime

**Vote**-8 in favor, (Ashby, Birnbaum, Brown, Chocky, Clynes, Falk, Hartzog, Price) 0 opposed, 0 abstentions

# 4-Core Infrastructure & City Services

• Cleanliness/trash collection

**Vote**-8 in favor, (Ashby, Birnbaum, Brown, Chocky, Clynes, Falk, Hartzog, Price) 0 opposed, 0 abstentions

# 5-Land Use, Housing & Economic Development

• Affordable Housing program

**Vote**-8 in favor, (Ashby, Birnbaum, Brown, Chocky, Clynes, Falk, Hartzog, Price) 0 opposed, 0 abstentions

#### 6-Transportation

• Roadway maintenance

**Vote**-8 in favor, (Ashby, Birnbaum, Brown, Chocky, Clynes, Falk, Hartzog, Price) 0 opposed, 0 abstentions

#### 7-Parks, Cultural and Other Community Facilities

• [Other]-Full funding of the East River Esplanade and funding to create a year round park at the Queensboro Oval

**Vote**-8 in favor, (Ashby, Birnbaum, Brown, Chocky, Clynes, Falk, Hartzog, Price) 0 opposed, 0 abstentions

The meeting was adjourned at 8:30PM.