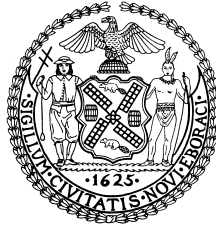


Nicholas Viest
Chair

Latha Thompson
District Manager



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The City of New York
Manhattan Community Board 8

Budget Committee Meeting
Monday, March 11, 2014
Community Board 8 Office, 505 Park Avenue, Suite 620

Members Present: Roy Carlin, Barbara Chocky, A. Scott Falk, Nick Viest

Members of the Public: Leslie Tabor, Yorkville Branch Library, Jean Pamphile, Webster Branch Library, Agnes Peterson, NY Presbyterian Hospital, Latha Thompson (District Manager, Community Board 8M),

1. Discussion of the Preliminary FY2015 Capital and Expense Budget Requests.

Those present reviewed CB8's FY2014 priorities for FY 2015 budget requests.

Capital Budget Priorities

- 1) Increase funding for permanent housing for homeless people.
- 2) Provide funding for a ramp at the Yorkville Branch Library
- 3) Provide funding to repair and restore the East River Esplanade
- 4) Fund repair of roof at 67th Street Library to protect recently restored millions spent on this branch
- 5) Provide funding for an elevator at the Yorkville Branch Library to allow access to the second floor
- 6) Fund a fully built Park along the East River between 60th and 63rd Streets.
- 7) Fund the full renovation of the Carnegie Hill Branch Library located at 112 East 96th Street.
- 8) Provide funding for a new HVAC system at the Webster and Yorkville Branch libraries
- 9) Fund the installation of pedestrian countdown timers at remaining intersections in Community Board 8
- 10) Increase funding for audible accessible crossings signals for intersections in our district
- 11) Request for kitchen renovation including industrial dishwasher for Stanley Isaacs Neighborhood Center
- 12) Install Historic Lamppost in Historic Districts
- 13) Fund the installation of newsracks for East 86th Street that meet NYC regulations
- 14) Provide funding for a new boiler for the 67th Street Library
- 15) Provide funding for new windows, exterior façade repair and exterior lighting for the 67th Street Library
- 16) Provide funding for new windows and front façade repair at the Yorkville Branch Library
- 17) Provide funding to upgrade the HVAC system at the 19th Precinct
- 18) Fund street redesign and curb extension to increase pedestrian safety

Continuing Support/Capital:

CS Fund the expansion of the Roosevelt Island Branch of the New York City Public Library

CS Provide Air Conditioning for all Homeless Shelters.

CS Provide funding to construct additional public school seats to accommodate current and projected overcrowding

CS Provide funding to repair or reconstruct the 81st Street Bridge over the FDR Drive

CS Fund the installation of a Fire Alarm System for the Yorkville and Webster Branch Libraries

VOTE: 4 In Favor, (Carlin, Chocky, Falk, Viest) 0 Opposed, 0 Abstentions

Expense Budget Priorities

- 1) Fund Pre-K Child Care
- 2) Continued to Fund Child Care For All Children who go to school in Community Board 8 or have parents that work in Community Board 8
- 3) Increase funding for youth programs in Community Board 8
- 4) Increase Funding for Rodent Extermination on city streets, especially around the Second Avenue Subway construction area
- 5) Fund the Department of Sanitation for the placement of rat-proof garbage containers in Community Board 8
- 6) Increase Sanitation Enforcement by DSNY on East 86th Street
- 7) Additional garbage collection by DSNY on East 86th Street
- 8) Preserve funding for year round workers at NYC Department of Parks and Recreation
- 9) Provide funding for Exterminators, additional park enforcement personnel, maintenance staff, tree pruners and tree climber in all Parks
- 10) Increase funding for Services for Older Adults, Including Personal and Home Care; Transportation Services; Meals-On-Wheels; and Senior Congregate Care Meal Programs
- 11) Increase funding for Homeless Services Outreach personnel, especially during the overnight hours and provide the Dept. of Homeless Services with Updated Information Technology Equipment
- 12) Increase funding for Department of Health enforcement of all food vendor rules and regulations
- 13) Provide funding to the NYC Department of Transportation for the necessary materials and personnel to repair potholes and repave avenues and major cross-town streets more frequently than every 10 years within Community Board 8
- 14) Increase the number of workers to repair and preserve the Department of Transportation Infrastructure-(Bridges and Roads)
- 15) Provide additional DOB inspectors for signage compliance and code enforcement
- 16) Provide additional funding for Children’s Services, especially programs to prevent abuse and neglect
- 17) Provide funding to increase number of Traffic Control agents, Crossing Guards and Collision Investigation Squad to accomplish Vision Zero.
- 18) Provide additional funding for Eviction Prevention Services for At-Risk Senior Citizens
- 19) Provide funding to all NYPL and restore Sunday Service to one library in CB8 without cutting weekday hours, maintain six-day service, increase hours, resources and programs
- 20) Restore funding for full staffing of FDNY Fire Marshalls
- 21) Maintain recycling program
- 22) Maintain funding to insure all NYCHA community and seniors centers remain open
- 23) Fund additional DCA Inspectors for Sidewalk Café
- 24) Fund additional inspectors for Street Vendor regulation enforcement
- 25) Fund additional NYPD police officers

VOTE: 4 In Favor, (Carlin, Chocky, Falk, Viest) 0 Opposed, 0 Abstentions

2. Review of CB8 Internal Budget

PS	166,660
OTPS	<u>23,141</u>
Total	189,801
Total Allocated Budget	<u>206,895</u>
Surplus	17,094

The Community Associate position was discussed.

The meeting was adjourned at 8:00PM.